

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	53,035,330.14	16,706,367.81	3,777,940.10	(8,327.86)	0.00	73,511,310.19
Research & Sponsored Programs	24,039,544.43	6,700,816.38	14,198,837.59	53,664.16	0.00	44,992,862.56
Public Service	2,947,548.67	1,432,752.66	2,232,039.49	677.10	0.00	6,613,017.92
Academic Support	12,949,093.88	4,600,958.44	6,226,761.37	150.09	0.00	23,776,963.78
Student Services	9,649,792.60	3,233,416.96	4,765,410.29	5,427.00	0.00	17,654,046.85
Institutional Support	17,730,785.68	62,552,841.92	31,339,046.18	30,399.06	0.00	111,653,072.84
Operations and Maintenance	6,291,335.84	2,329,081.52	915,195.57	4,360,658.40	0.00	13,896,271.33
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	12,538,915.11	4,149,751.75	39,226,439.84	17,603.56	0.00	55,932,710.26
No Program Code Assigned	382,711.70	3,767,723.89	1,685,114.17	26.25	0.00	5,835,576.01
Subtotal, current funds	139,565,058.05	105,473,711.33	104,366,784.60	4,460,277.76	0.00	353,865,831.74
Campuses - other funds	0.00	0.00	2,225,654.65	0.00	28,556,845.04	30,782,499.69
Affiliated entities	1,788,309.69	809,625.35	(1,375,949.79)	168.27	0.00	1,222,153.52
Total	141,353,367.74	106,283,336.68	105,216,489.46	4,460,446.03	28,556,845.04	385,870,484.95

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Instruction	69,428,713.41	2,314,562.25	0.00	0.00	1,530,615.19	237,419.34	0.00	0.00	0.00	0.00	0.00	0.00	73,511,310.19
Research & Sponsored Programs	4,245,757.23	1,452,587.02	0.00	0.00	94,072.73	36,764,062.98	2,436,382.60	0.00	0.00	0.00	0.00	0.00	44,992,862.56
Public Service	2,335,912.45	1,752,450.26	0.00	0.00	586,319.56	1,938,335.65	0.00	0.00	0.00	0.00	0.00	0.00	6,613,017.92
Academic Support	21,148,457.55	880,782.21	0.00	2,250.00	1,214,470.59	531,003.43	0.00	0.00	0.00	0.00	0.00	0.00	23,776,963.78
Student Services	13,240,792.13	1,413,009.98	0.00	0.00	420,900.23	2,579,251.12	0.00	93.39	0.00	0.00	0.00	0.00	17,654,046.85
Institutional Support	26,382,625.08	57,830,149.28	0.00	0.46	44,477.18	27,395,820.84	0.00	0.00	0.00	0.00	0.00	0.00	111,653,072.84
Operations and Maintenance	8,134,451.50	5,647,363.73	0.00	0.00	114,456.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,896,271.33
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	55,932,710.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,932,710.26
No Program Code Assigned	(793,979.28)	5,341,285.56	7.18	86,991.72	17,701.08	993,943.63	189,626.12	0.00	0.00	0.00	0.00	0.00	5,835,576.01
Subtotal, current funds	144,122,730.07	76,632,190.29	55,932,717.44	89,242.18	4,023,012.66	70,439,836.99	2,626,008.72	93.39	0.00	0.00	0.00	0.00	353,865,831.74
Campuses - other funds	0.00	47,827.00	0.00	0.00	0.00	0.00	0.00	0.00	23,481.42	0.00	28,624,240.04	2,086,951.23	30,782,499.69
Affiliated entities	0.00	1,055,814.49	0.00	0.00	166,339.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,153.52
Total	144,122,730.07	77,735,831.78	55,932,717.44	89,242.18	4,189,351.69	70,439,836.99	2,626,008.72	93.39	23,481.42	0.00	28,624,240.04	2,086,951.23	385,870,484.95

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2021 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	No Program Code Assigned	Total
Campuses - current funds												
Salaries & Wages	53,035,330.14	24,039,544.43	2,947,548.67	12,949,093.88	9,649,792.60	17,730,785.68	6,291,335.84	0.00	12,538,915.11	0.00	382,711.70	139,565,058.05
Fringe Benefits	16,706,367.81	6,700,816.38	1,432,752.66	4,600,958.44	3,233,416.96	62,552,841.92	2,329,081.52	0.00	4,149,751.75	0.00	3,767,723.89	105,473,711.33
Supplies & Services	3,777,940.10	14,198,837.59	2,232,039.49	6,226,761.37	4,765,410.29	31,339,046.18	915,195.57	0.00	39,226,439.84	0.00	1,685,114.17	104,366,784.60
Utilities	(8,327.86)	53,664.16	677.10	150.09	5,427.00	30,399.06	4,360,658.40	0.00	17,603.56	0.00	26.25	4,460,277.76
Subtotal, current funds	73,511,310.19	44,992,862.56	6,613,017.92	23,776,963.78	17,654,046.85	111,653,072.84	13,896,271.33	0.00	55,932,710.26	0.00	5,835,576.01	353,865,831.74
Campuses - other funds	0.00	0.00	0.00	0.00	23,481.42	0.00	30,490,531.05	0.00	0.00	0.00	268,487.22	30,782,499.69
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,222,153.52	0.00	0.00	0.00	0.00	0.00	1,222,153.52
Total	73,511,310.19	44,992,862.56	6,613,017.92	23,776,963.78	17,677,528.27	112,875,226.36	44,386,802.38	0.00	55,932,710.26	0.00	6,104,063.23	385,870,484.95

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Salaries & Wages	95,992,502.28	6,771,993.32	12,538,915.11	914.76	2,171,133.03	20,051,795.59	2,037,803.96	0.00	0.00	0.00	0.00	0.00	139,565,058.05
Fringe Benefits	33,757,941.56	61,390,829.50	4,149,751.75	(914.76)	558,294.05	5,365,252.94	252,556.29	0.00	0.00	0.00	0.00	0.00	105,473,711.33
Supplies & Services	10,450,670.77	8,077,642.82	39,226,447.02	89,242.18	1,210,269.38	44,978,888.32	333,530.72	93.39	0.00	0.00	0.00	0.00	104,366,784.60
Utilities	3,921,615.46	391,724.65	17,603.56	0.00	83,316.20	43,900.14	2,117.75	0.00	0.00	0.00	0.00	0.00	4,460,277.76
Subtotal, current funds	144,122,730.07	76,632,190.29	55,932,717.44	89,242.18	4,023,012.66	70,439,836.99	2,626,008.72	93.39	0.00	0.00	0.00	0.00	353,865,831.74
Campuses - other funds													
	0.00	47,827.00	0.00	0.00	0.00	0.00	0.00	0.00	23,481.42	0.00	28,624,240.04	2,086,951.23	30,782,499.69
Affiliated entities	0.00	1,055,814.49	0.00	0.00	166,339.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222,153.52
Total	144,122,730.07	77,735,831.78	55,932,717.44	89,242.18	4,189,351.69	70,439,836.99	2,626,008.72	93.39	23,481.42	0.00	28,624,240.04	2,086,951.23	385,870,484.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	1,429.57	65.54	755.03	0.00	0.00	2,250.14
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	25,287.39	161.64	6,362.26	0.00	0.00	31,811.29
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	(193.30)	0.00	0.00	(193.30)
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	8,392.07	0.00	0.00	8,392.07
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	(293.30)	0.00	0.00	(293.30)
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	57,368.16	15,417.95	43,183.83	0.00	0.00	115,969.94
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	8,320.39	0.00	0.00	8,320.39
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	807.52	0.00	0.00	807.52
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	9,897.73	4,338.68	2,692.75	0.00	0.00	16,929.16
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	4,411.09	1,932.04	3,203.27	0.00	0.00	9,546.40
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	6.60	0.00	0.00	0.00	6.60
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	26,976.36	11,815.66	0.00	0.00	0.00	38,792.02
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(90,217.05)	0.00	0.00	(90,217.05)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	3,205.75	0.00	0.00	0.00	0.00	3,205.75
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	398.75	0.00	0.00	0.00	0.00	398.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	(168.70)	0.00	0.00	(168.70)
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	407.90	0.00	0.00	407.90
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	2,709.20	0.00	0.00	2,709.20
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	6,406.55	538.12	963.27	0.00	0.00	7,907.94
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	1,655.19	139.05	6,713.00	0.00	0.00	8,507.24
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	913.68	0.00	0.00	913.68
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	907.08	0.00	0.00	907.08
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	29,812.88	1,983.74	38.94	0.00	0.00	31,835.56
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	370.00	0.00	3,835.73	0.00	0.00	4,205.73
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	1,333.60	112.02	20,387.75	0.00	0.00	21,833.37
1DBAB2	PI Analena Bruce	UBANAB	PI Analena Bruce	17,290.93	1,178.00	2,360.83	0.00	0.00	20,829.76
1DBAK1	PI Adrienne Kovach	UBNRK	PI Adrienne Kovach	1,391.91	116.92	9,687.82	0.00	0.00	11,196.65
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewich	6,894.51	579.16	5,232.41	0.00	0.00	12,706.08
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	3,096.00	0.00	0.00	3,096.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(3,105.20)	(260.84)	1,815.22	0.00	0.00	(1,550.82)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	29,083.54	3,088.73	10,669.70	0.00	0.00	42,841.97
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	295.00	0.00	0.00	295.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	19,169.75	1,610.25	(415.25)	0.00	0.00	20,364.75
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	6,270.00	526.68	1,137.73	0.00	0.00	7,934.41
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	6,490.12	545.18	4,309.88	0.00	0.00	11,345.18
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,542.09	0.00	0.00	2,542.09
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	787.59	0.00	0.00	787.59
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	112.87	9.48	195.01	0.00	0.00	317.36
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	214.63	0.00	0.00	214.63
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	959.50	0.00	0.00	959.50
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,897.17	0.00	0.00	1,897.17
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	0.00	0.00	2,270.19	0.00	0.00	2,270.19
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	269.75	0.00	0.00	269.75
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	2,000.14	142.79	3,664.86	0.00	0.00	5,807.79
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	676.98	0.00	0.00	676.98
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	1,200.00	100.80	1,447.77	0.00	0.00	2,748.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,042.72	0.00	0.00	1,042.72
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	6,112.03	513.42	156.13	0.00	0.00	6,781.58
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	1,503.75	0.00	0.00	1,503.75
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	12,136.02	1,019.43	2,306.62	0.00	0.00	15,462.07
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,691.47	310.08	0.00	0.00	0.00	4,001.55
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	5,952.00	2,410.56	2,419.59	0.00	0.00	10,782.15
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	499.99	0.00	0.00	499.99
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	3.80	0.00	0.00	3.80
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	3,469.32	291.42	3,015.03	0.00	0.00	6,775.77
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	645.93	0.00	0.00	645.93
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	215.00	0.00	0.00	215.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,840.22	0.00	0.00	2,840.22
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	856.17	0.00	0.00	856.17
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	1,249.47	0.00	0.00	1,249.47
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	(182.93)	0.00	0.00	(182.93)
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	9,813.90	824.37	80.00	0.00	0.00	10,718.27
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	5,046.60	423.91	5,550.19	0.00	0.00	11,020.70
1DBMM1	PI Matthew MacManes	UBMCMMA	PI Matthew MacManes	3,756.68	315.55	21,531.96	0.00	0.00	25,604.19
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	11,158.24	419.40	11,296.04	0.00	0.00	22,873.68
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	2,307.30	0.00	0.00	2,307.30
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	354.11	0.00	0.00	354.11
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	1,085.66	91.20	0.00	0.00	0.00	1,176.86
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	656.74	0.00	0.00	656.74
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	734.29	0.00	0.00	734.29
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	552.70	0.00	0.00	552.70
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,094.43	0.00	0.00	1,094.43
1DBRM1	PI Remington Moll	UBNRMR	PI Remington Moll	0.00	0.00	4,956.89	0.00	0.00	4,956.89
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	2,848.02	0.00	1,764.88	0.00	0.00	4,612.90
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,277.25	0.00	0.00	1,277.25
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	1,559.29	130.96	0.00	0.00	0.00	1,690.25
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,833.59	322.03	1,988.64	0.00	0.00	6,144.26
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	7,296.97	0.00	0.00	7,296.97
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	341.67	28.69	2,351.09	0.00	0.00	2,721.45
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	26,464.00	2,211.33	1,168.80	0.00	0.00	29,844.13
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	(26.99)	0.00	0.00	(26.99)
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	698.49	0.00	0.00	698.49
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSSW	PI Sarah Walker	1,890.75	158.40	15,130.60	0.00	0.00	17,179.75
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	907.17	0.00	0.00	907.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	279.00	0.00	0.00	279.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	18,499.36	7,433.31	8,001.29	0.00	0.00	33,933.96
1DBVRO	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	5,362.61	2,171.85	0.00	0.00	0.00	7,534.46
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	4,387.69	382.92	1,893.98	0.00	0.00	6,664.59
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	7,450.53	625.85	350.65	0.00	0.00	8,427.03
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	130.00	10.92	1,142.62	0.00	0.00	1,283.54
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	5,397.67	453.41	1,448.96	0.00	0.00	7,300.04
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	162.00	13.61	0.00	0.00	0.00	175.61
1DC007	Project Search	UCEDUC	Education	7,975.13	669.88	0.00	0.00	0.00	8,645.01
1DC021	UNH Survey Center	UCSCTR	Survey Center	22,246.31	8,334.62	(28,457.76)	0.00	0.00	2,123.17
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	200.00	16.80	16.25	0.00	0.00	233.05
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	850.00	0.00	0.00	850.00
1DC087	Writer's Academy	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	16.25	0.00	0.00	16.25
1DC091	Education Initiatives	UCEDUC	Education	1,827.60	153.54	0.00	0.00	0.00	1,981.14
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	58.48	4.91	0.00	0.00	0.00	63.39
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	8,933.01	2,702.53	93.06	0.00	0.00	11,728.60
1DC184	Alfred&Sallie Lambertson Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	1,948.44	163.69	0.00	0.00	0.00	2,112.13
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	1,622.08	0.00	0.00	1,622.08
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	228.00	19.15	0.00	0.00	0.00	247.15
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	5,806.53	487.75	5,743.93	0.00	0.00	12,038.21
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	2,542.01	213.53	0.00	0.00	0.00	2,755.54
1DCCP1	PI Charles Putnam	UCICPP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	663.38	55.72	0.00	0.00	0.00	719.10

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Current Funds									
Instruction									
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	4,723.22	0.00	0.00	4,723.22
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	278.00	0.00	0.00	278.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	250.00	0.00	0.00	250.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	2.72	0.00	0.00	2.72
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	96.10	8.07	0.00	0.00	0.00	104.17
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	2,713.30	227.91	1,035.00	0.00	0.00	3,976.21
1DD089	CoRE PRP 2019-2020 - Kim	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	15,624.30	0.00	0.00	15,624.30
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	9,315.31	413.36	6,159.94	0.00	0.00	15,888.61
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	7,023.32	2,691.54	11,463.98	0.00	0.00	21,178.84
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	11,366.49	954.79	2,298.53	0.00	0.00	14,619.81
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,428.68	456.00	45,555.48	0.00	0.00	51,440.16
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	5,283.35	443.80	0.00	0.00	0.00	5,727.15
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	1,800.04	151.20	666.28	0.00	0.00	2,617.52
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	8,708.17	2,608.93	3,767.75	0.00	0.00	15,084.85
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	140.10	0.00	0.00	0.00	0.00	140.10
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	75.00	0.00	0.00	75.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	2,124.00	0.00	0.00	2,124.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	3,737.92	0.00	0.00	3,737.92
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	0.00	0.00	0.00	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	427.17	0.00	0.00	427.17

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Instruction									
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	5,098.65	428.28	1,792.49	0.00	0.00	7,319.42
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	235.00	0.00	0.00	0.00	0.00	235.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	415.63	0.00	0.00	415.63
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	209.00	0.00	0.00	209.00
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	140.20	0.00	0.00	140.20
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	3,200.00	0.00	6,532.20	0.00	0.00	9,732.20
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	260.00	0.00	0.00	260.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	679.99	0.00	0.00	679.99
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	127.26	0.00	0.00	127.26
1DDDE0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	3,160.50	265.47	1,421.91	0.00	0.00	4,847.88
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	3.40	0.00	0.00	3.40
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	940.34	0.60	1,898.49	0.00	0.00	2,839.43
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	2,577.96	0.00	0.00	2,577.96
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	5,558.49	0.00	0.00	5,558.49
1DDESO	PI Edward Song	UDEEES	PI Edward Song	6,197.04	0.00	17,039.25	0.00	0.00	23,236.29
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	14.99	0.00	0.00	14.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	7,488.04	628.98	803.00	0.00	0.00	8,920.02
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	9,960.86	253.60	2,832.18	0.00	0.00	13,046.64
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,500.00	126.00	1,041.98	0.00	0.00	2,667.98
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	18,989.68	486.58	100,848.88	0.00	0.00	120,325.14
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	50.00	0.00	0.00	50.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	372.09	0.00	882.12	0.00	0.00	1,254.21
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	802.95	0.00	0.00	802.95
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	(2,079.79)	26.71	1,437.48	0.00	0.00	(615.60)
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,398.21	453.45	1,976.98	0.00	0.00	7,828.64
1DDJJ0	PI Jennifer Jacobs	UDCEJ0	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	171.26	0.00	0.00	171.26
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	2.92	0.00	0.00	2.92
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	199.95	0.00	0.00	199.95
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	447.00	0.00	0.00	447.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	163.50	0.00	0.00	163.50
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	170.66	0.00	0.00	170.66
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	5,839.88	1,762.14	2,038.72	0.00	0.00	9,640.74
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	(600.00)	0.00	0.00	0.00	0.00	(600.00)
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	1,343.10	0.00	0.00	1,343.10
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	12,448.05	126.16	479.00	0.00	0.00	13,053.21
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	109.99	0.00	0.00	109.99
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	1,035.01	0.00	0.00	1,035.01
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	9,581.55	804.86	3,234.22	0.00	0.00	13,620.63
1DDKP0	PI Karsten Pohl	UDPKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	5,717.80	2,315.78	171.36	0.00	0.00	8,204.94
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	10,683.85	897.44	0.00	0.00	0.00	11,581.29
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	10,060.15	0.00	0.00	10,060.15
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	4,614.38	387.60	1,472.25	0.00	0.00	6,474.23
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	6,276.16	0.00	0.00	6,276.16
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	1,320.00	0.00	83.46	0.00	0.00	1,403.46
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,045.00	0.00	0.00	2,045.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	5,163.72	294.73	6,379.95	0.00	0.00	11,838.40
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	6,209.33	176.47	89.00	0.00	0.00	6,474.80
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,766.27	0.00	0.00	1,766.27
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	4,090.00	336.00	1,226.77	0.00	0.00	5,652.77
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	63.86	0.00	0.00	63.86
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,429.77	228.78	3,512.97	0.00	0.00	7,171.52
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	770.00	0.00	0.00	770.00
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	0.00	0.00	12,964.20	0.00	0.00	12,964.20
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	51,257.44	0.00	0.00	51,257.44
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	16,665.49	684.00	1,067.29	0.00	0.00	18,416.78
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	7,582.90	636.96	489.03	0.00	0.00	8,708.89
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	260.61	0.00	0.00	260.61
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	7,635.08	2,065.36	5,438.56	0.00	0.00	15,139.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	6,928.66	0.00	0.00	6,928.66
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	787.61	0.00	0.00	787.61
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	(221.89)	0.00	0.00	(221.89)
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	1,085.74	91.20	0.00	0.00	0.00	1,176.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	498.00	0.00	0.00	498.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debra Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	399.98	0.00	0.00	399.98
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	3,089.86	1,251.39	1,032.79	0.00	0.00	5,374.04
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	8,464.53	1,814.30	51.56	0.00	0.00	10,330.39
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.53	0.00	0.00	0.53
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	14,790.44	969.39	429.00	0.00	0.00	16,188.83
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,638.00	0.00	0.00	2,638.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	10,258.94	0.00	0.00	10,258.94
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	123.34	0.00	0.00	123.34
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	155.27	0.00	0.00	155.27
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	55.38	0.00	0.00	55.38
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	8,731.25	871.68	1,148.70	0.00	0.00	10,751.63
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	467.31	0.00	0.00	467.31
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	1,163.97	0.00	0.00	1,163.97
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	10,254.36	420.54	241.74	0.00	0.00	10,916.64
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,384.25	4.79	5,522.99	0.00	0.00	7,912.03
1DZCVA	PI Charles Vorosmarty	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	684.94	0.00	0.00	684.94
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	125.00	0.00	0.00	125.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	2,770.51	1,122.06	0.00	0.00	0.00	3,892.57
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	563.36	0.00	0.00	563.36
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	19,975.18	1,095.76	263.94	0.00	0.00	21,334.88
1DZECB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	13.98	0.00	0.00	13.98
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZELA	PI Eric Lund	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	2,998.13	0.00	0.00	2,998.13
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	2,821.00	0.00	160.74	0.00	0.00	2,981.74
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	334.22	0.00	0.00	334.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	160.60	0.00	0.00	160.60
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	6,456.78	2,615.05	290.56	0.00	0.00	9,362.39
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	93.50	0.00	0.00	93.50
1DZJCB	PI James Connell	UZSPJC	PI James Connell	61.40	24.86	182.25	0.00	0.00	268.51
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	320.29	0.00	0.00	320.29
1DZJDO	PI Jennifer Dijkstra	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	7,773.28	652.95	125.00	0.00	0.00	8,551.23
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	10,977.52	0.00	0.00	10,977.52
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	20,041.33	6,722.54	53.53	0.00	0.00	26,817.40
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	6,707.55	2,716.54	365.74	0.00	0.00	9,789.83
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	41.94	0.00	0.00	41.94
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	92.70	0.00	0.00	92.70
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	3,339.06	0.00	0.00	3,339.06
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	6,392.88	2,589.11	186.10	0.00	0.00	9,168.09
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	2,715.96	0.00	0.00	2,715.96
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,575.00	216.30	118.17	0.00	0.00	2,909.47
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	284.31	115.15	0.00	0.00	0.00	399.46
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	22,800.00	0.00	0.00	22,800.00
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	649.41	0.00	0.00	649.41
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	1,022.96	0.00	0.00	1,022.96
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,104.20	0.00	0.00	1,104.20
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	896.25	0.00	3,896.61	0.00	0.00	4,792.86
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	1,465.72	0.00	0.00	1,465.72
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	3,349.98	0.00	0.00	3,349.98
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	1,033.83	418.70	124.90	0.00	0.00	1,577.43
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	1,147.00	0.00	0.00	1,147.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	44,951.92	15,196.14	0.00	0.00	0.00	60,148.06
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,157.00	0.00	0.00	11,157.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	(2,408.51)	0.00	0.00	(2,408.51)
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GA081	Rand Undergraduate Research Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	14,350.00	0.00	0.00	14,350.00
1GA093	Hamel Center for Undergraduate Rese	UAI RAM	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	23,494.94	7,007.51	0.00	0.00	0.00	30,502.45
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,999.72	671.97	11,422.79	0.00	0.00	20,094.48
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,749.60	1,826.99	34,774.20	0.00	0.00	58,350.79
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	1,737.49	0.00	0.00	1,737.49
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	3,599.80	0.00	0.00	3,599.80
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,918.95	0.00	0.00	3,918.95
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	108.24	0.00	0.00	108.24
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,058.84	0.00	0.00	8,058.84
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	13,215.20	1,110.09	200.00	0.00	0.00	14,525.29
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	120,546.59	46,276.78	0.00	0.00	0.00	166,823.37
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	63,292.53	25,553.21	0.00	0.00	0.00	88,845.74
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	7,737.26	3,133.59	0.00	0.00	0.00	10,870.85
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	2,568.61	1,040.27	1,125.00	0.00	0.00	4,733.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	41.98	0.00	0.00	41.98
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	793.91	0.00	0.00	793.91
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	3,754.87	315.37	0.00	0.00	0.00	4,070.24
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	21,687.00	8,783.16	107.40	0.00	0.00	30,577.56
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	3,754.87	315.37	0.00	0.00	0.00	4,070.24
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	3,754.87	315.37	0.00	0.00	0.00	4,070.24
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	57,483.98	11,580.94	25,147.91	0.00	0.00	94,212.83
1GE099	Paul Fund for Innovation	UEMGMT	Management	19,000.00	7,374.00	0.00	0.00	0.00	26,374.00
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	572.77	48.11	111.75	0.00	0.00	732.63
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	226.00	0.00	0.00	226.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,047.40	0.00	0.00	1,047.40
1GF010	Child/Family Center Fund	UFFS00	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	814.30	0.00	0.00	814.30
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	725.00	0.00	0.00	725.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	299.00	0.00	0.00	299.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	795.01	0.00	0.00	795.01
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	15,692.50	1,318.17	145.00	0.00	0.00	17,155.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	37,572.52	12,291.48	0.00	0.00	0.00	49,864.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	1,367.99	0.00	1,058.08	0.00	0.00	2,426.07
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,445.87	0.00	0.00	1,445.87
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	52,187.19	21,135.80	0.00	0.00	0.00	73,322.99
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	15,488.90	6,175.44	192.23	0.00	0.00	21,856.57
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	1,737.05	0.00	0.00	1,737.05
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	22,846.48	7,883.71	50.00	0.00	0.00	30,780.19
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	42,089.04	11,522.10	58.94	0.00	0.00	53,670.08
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	9,043.81	3,662.70	0.00	0.00	0.00	12,706.51
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	716.82	0.00	0.00	716.82
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	116,384.13	22,926.38	4,083.15	0.00	0.00	143,393.66
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	51,520.00	13,398.57	882.23	0.00	0.00	65,800.80
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	48,088.32	12,866.94	888.90	0.00	0.00	61,844.16
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	14,878.59	1,249.82	734.02	0.00	0.00	16,862.43
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	26,571.63	10,761.47	392.01	0.00	0.00	37,725.11
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	96,637.06	31,307.16	1,776.09	0.00	0.00	129,720.31
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	21,887.91	8,864.59	0.00	0.00	0.00	30,752.50
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	71,057.26	23,862.28	2.34	0.00	0.00	94,921.88
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	4,182.91	0.00	0.00	4,182.91
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	835.79	0.00	0.00	835.79
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,055,337.19	355,088.88	24,207.86	0.00	0.00	1,434,633.93
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	14,088.82	0.00	0.00	14,088.82
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	1,437.19	0.00	0.00	1,437.19
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	216.88	0.00	0.00	216.88
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	4,989.65	0.00	0.00	4,989.65
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	792,898.79	248,296.86	24,310.51	0.00	0.00	1,065,506.16
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	2,161.36	0.00	0.00	2,161.36
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	29,787.16	0.00	0.00	29,787.16
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,228,310.84	377,848.44	6,874.31	0.00	0.00	1,613,033.59
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	3,180.64	0.00	0.00	3,180.64
1UB000	COLSA General Fund	UBMCML	Biomedical Science	816.36	0.00	26,488.54	0.00	0.00	27,304.90
1UB000	COLSA General Fund	UBMCRL	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,172,837.69	387,543.36	17,138.53	0.00	0.00	1,577,519.58
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,346.02	0.00	0.00	1,346.02
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	548.00	0.00	4,658.34	0.00	0.00	5,206.34
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	3,393.46	0.00	0.00	3,393.46
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	22,447.21	1,864.31	16,803.15	0.00	0.00	41,114.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	33,216.18	2,505.04	1.50	0.00	0.00	35,722.72
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	912,604.93	290,624.98	5,600.21	0.00	0.00	1,208,830.12
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,077,913.47	288,438.91	34,145.49	0.00	0.00	1,400,497.87
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	59,866.22	23,603.76	0.00	0.00	0.00	83,469.98
1UD000	CEPS Educational and General	UDCS00	Computer Science	830,894.19	243,362.00	16,333.71	0.00	0.00	1,090,589.90
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	101,186.07	23,264.97	19,596.89	0.00	0.00	144,047.93
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	590,066.99	201,788.42	21,500.47	0.00	0.00	813,355.88
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	569,678.57	187,991.39	5,205.23	0.00	0.00	762,875.19
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	33,538.44	13,583.04	0.00	0.00	0.00	47,121.48
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	418,520.61	139,040.99	14,750.91	0.00	0.00	572,312.51
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	33,005.42	4,106.88	0.00	0.00	0.00	37,112.30
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,270,360.80	370,089.04	4,569.02	0.00	0.00	1,645,018.86
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	941,253.54	309,810.00	13,168.72	0.00	0.00	1,264,232.26
1UD000	CEPS Educational and General	UDMS00	Material Science Program	8,080.20	129.24	532.60	0.00	0.00	8,742.04
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	8,548.62	2,968.32	1,291.94	0.00	0.00	12,808.88
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	39,615.42	16,044.24	0.00	0.00	0.00	55,659.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDPHYS	Physics	1,046,683.89	340,047.71	5,122.10	0.00	0.00	1,391,853.70
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,280,625.65	474,743.67	121,222.29	0.00	0.00	1,876,591.61
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	140.20	0.00	8,728.03	0.00	0.00	8,868.23
1UE000	PAUL Education and General	UECOMM	Communications Department	49,111.71	18,383.26	60,136.75	0.00	0.00	127,631.72
1UE000	PAUL Education and General	UEDINT	Instructional	18,940.19	1,343.67	5,285.07	0.00	0.00	25,568.93
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	778,486.49	292,942.74	3,756.95	0.00	0.00	1,075,186.18
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,235.32	355.76	1,270.08	0.00	0.00	5,861.16
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	9,718.87	816.36	2,243.17	0.00	0.00	12,778.40
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	28,454.44	11,036.16	668.93	0.00	0.00	40,159.53
1UE000	PAUL Education and General	UEECON	Economics	850,786.79	295,027.16	1,811.12	0.00	0.00	1,147,625.07
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	12,784.55	1,265.57	20,099.83	0.00	0.00	34,149.95
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	8,776.24	737.20	19,196.65	0.00	0.00	28,710.09
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	111,320.86	40,227.24	(783.85)	0.00	0.00	150,764.25
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMGY	Hospitality Management	253,402.29	99,609.01	6,620.19	0.00	0.00	359,631.49
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	153.73	0.00	239.80	0.00	0.00	393.53
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	11,066.20	929.56	0.00	0.00	0.00	11,995.76
1UE000	PAUL Education and General	UEMGMT	Management	877,467.10	337,360.84	4,627.22	0.00	0.00	1,219,455.16
1UE000	PAUL Education and General	UEMKTG	Marketing	714,302.23	252,734.98	1,734.00	0.00	0.00	968,771.21
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	2,793.67	0.00	0.00	2,793.67
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	7,147.08	600.30	3,055.25	0.00	0.00	10,802.63
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	17,512.88	1,382.89	591.06	0.00	0.00	19,486.83
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,320.62	446.94	48,983.73	2,083.13	0.00	56,834.42
1UE000	PAUL Education and General	UEMSFI	MS in Finance	22,959.48	1,928.58	0.00	0.00	0.00	24,888.06
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	94,516.72	8,931.02	0.00	0.00	0.00	103,447.74
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	7,396.48	621.30	0.00	0.00	0.00	8,017.78
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	88,332.52	15,200.03	3,938.74	0.00	0.00	107,471.29
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	10,684.78	897.51	0.00	0.00	0.00	11,582.29
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGY	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	409,152.38	131,455.95	10,840.75	0.00	0.00	551,449.08
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	340,853.00	101,636.96	4,001.82	0.00	0.00	446,491.78
1UF000	HHS Educational and General	UFFS00	Child Study and Development Center	279,963.70	101,319.59	3,320.72	0.00	0.00	384,604.01
1UF000	HHS Educational and General	UFFS00	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	314,361.79	105,771.46	4,439.25	0.00	0.00	424,572.50
1UF000	HHS Educational and General	UFKINE	Kinesiology	754,695.72	247,741.94	28,978.57	0.00	0.00	1,031,416.23
1UF000	HHS Educational and General	UFNURS	Nursing	1,123,627.97	297,293.04	229,595.58	0.00	0.00	1,650,516.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	36,805.38	2,977.82	13,565.09	0.00	0.00	53,348.29
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	1,393.50	610.32	8,419.03	0.00	0.00	10,422.85
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	6,780.60	1,631.74	2,961.13	0.00	0.00	11,373.47
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	2,369.03	191.78	256.07	0.00	0.00	2,816.88
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	9,967.73	1,571.77	11,307.10	0.00	0.00	22,846.60
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	20,074.66	8,799.11	0.00	0.00	0.00	28,873.77
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	18,617.85	4,558.20	9,932.56	0.00	0.00	33,108.61
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	6,634.51	2,907.53	37,590.63	0.00	0.00	47,132.67
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	4,500.95	811.89	2,631.08	0.00	0.00	7,943.92
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	(0.26)	159.98	0.00	0.00	159.72
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	2,147.65	173.84	4,530.67	0.00	0.00	6,852.16
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	10,652.57	4,667.73	5,425.67	0.00	0.00	20,745.97
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	28,911.54	10,420.53	2,855.48	0.00	0.00	42,187.55
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	1.19	0.00	0.00	1.19
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	13,499.07	5,670.73	5,406.86	0.00	0.00	24,576.66
110333	Forage Brassicas	UBANAB	PI Andre Brito	1,297.95	105.13	155.85	0.00	0.00	1,558.93
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	30,312.60	3,743.77	17,004.70	0.00	0.00	51,061.07
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	5,156.90	417.67	13,948.11	0.00	0.00	19,522.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	7,227.68	0.00	3,433.15	0.00	0.00	10,660.83
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,132,445.77	328,798.14	952,648.53	0.00	0.00	2,413,892.44
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	176,072.19	73,561.52	93,239.23	0.00	0.00	342,872.94
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSCM	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	19,739.92	0.00	0.00	19,739.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2020	UBAESA	Hatch Administration	3,247.96	0.00	629.49	0.00	0.00	3,877.45
11H100	Hatch Administration 2020	UBAESP	AES Administration - Payroll	40,612.43	0.00	0.00	0.00	0.00	40,612.43
11H100	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11H109	Exploratory Research 2020	UBAEGD	AES Grad Program	5,783.90	0.00	0.00	0.00	0.00	5,783.90
11H109	Exploratory Research 2020	UBAESP	AES Administration - Payroll	8,763.25	0.00	0.00	0.00	0.00	8,763.25
11H109	Exploratory Research 2020	UBANAN	PI Analena Bruce	2,717.67	493.70	0.00	0.00	0.00	3,211.37
11H109	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	768.47	0.00	0.00	768.47
11H109	Exploratory Research 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11H168	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	1,596.91	0.00	0.00	0.00	0.00	1,596.91
11H168	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	5,910.31	0.00	1,679.39	0.00	0.00	7,589.70
11H172	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11H173	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	8,069.67	740.40	0.00	0.00	0.00	8,810.07
11H175	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	3,683.80	342.01	0.00	0.00	0.00	4,025.81
11H176	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	641.25	0.00	0.00	0.00	0.00	641.25
11H177	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H178	Water Quality,River Network 2020	UBAEGD	AES Grad Program	1,421.69	0.00	0.00	0.00	0.00	1,421.69
11H178	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	9,735.00	2,072.07	8,413.82	0.00	0.00	20,220.89
11H179	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	266.00	22.35	0.00	0.00	0.00	288.35
11H180	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	6,339.07	0.00	0.00	0.00	0.00	6,339.07
11H180	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	2,667.03	0.00	135.41	0.00	0.00	2,802.44
11H181	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	2,156.84	0.00	0.00	0.00	0.00	2,156.84
11H181	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	9,138.43	0.00	551.93	45.05	0.00	9,735.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	UBNRJG	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	1,181.07	0.00	1,416.70	0.00	0.00	2,597.77
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	15,330.39	0.00	0.00	0.00	0.00	15,330.39
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	8,163.68	0.00	0.00	0.00	0.00	8,163.68
11MI19	Connectivity of Wildlife Pop 2020	UBNRK	PI Adrienne Kovach	642.50	0.00	11,414.59	0.00	0.00	12,057.09
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	4,910.40	0.00	0.00	0.00	0.00	4,910.40
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	6,065.90	171.21	2,211.42	0.00	0.00	8,448.53
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	1,317.25	0.00	7,061.93	0.00	0.00	8,379.18
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	3,554.22	0.00	0.00	0.00	0.00	3,554.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFDOLD	PI Laura Davie	0.00	14.47	20,285.10	0.00	0.00	20,299.57
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.76	0.27	0.00	0.00	1.03
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	63,267.13	19,646.10	36,180.44	0.00	0.00	119,093.67
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	5.73	1.49	0.00	0.00	7.22
13H263	Core FY20	UFDDL	PI Linda Bimbo	2,662.98	755.49	410.21	0.00	0.00	3,828.68
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	1,035.00	100.01	(2,745.00)	0.00	0.00	(1,609.99)
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	10.24	1.54	0.00	0.00	11.78
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	8.52	6,366.53	0.00	0.00	6,375.05
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	4,210.73	1,842.39	907.98	0.00	0.00	6,961.10
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	38,532.34	16,661.56	8,279.07	0.00	0.00	63,472.97
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	8.10	2.11	0.00	0.00	10.21
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	3,452.03	1,343.54	7,483.83	0.00	0.00	12,279.40
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	16,946.53	6,217.08	23,937.69	0.00	0.00	47,101.30
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	689.62	300.83	24,478.18	0.00	0.00	25,468.63
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	30,597.80	0.00	0.00	30,597.80
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	(5,156.00)	(371.20)	(1,348.90)	0.00	0.00	(6,876.10)
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	28,442.28	9,487.40	16,369.28	0.00	0.00	54,298.96
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	17,103.19	1,494.16	12,157.72	0.00	0.00	30,755.07
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	218,888.22	84,923.98	89,354.08	0.00	0.00	393,166.28
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	68,986.12	27,839.77	35,394.14	0.00	0.00	132,220.03
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	22,931.99	10,044.22	12,818.73	0.00	0.00	45,794.94
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	73,146.93	28,043.41	23,748.84	0.00	0.00	124,939.18
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	41,850.62	18,323.84	109,922.62	0.00	0.00	170,097.08
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	12,905.14	5,634.50	2,780.89	0.00	0.00	21,320.53
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	33,096.85	14,496.45	12,758.55	0.00	0.00	60,351.85
13H292	IOD Core FY21	UFDDL	PI Linda Bimbo	98,506.80	43,145.64	33,798.26	0.00	0.00	175,450.70
13H293	Title IVE Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	15,513.75	1,220.78	12,656.13	0.00	0.00	29,390.66
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	4,664.27	2,043.00	7,360.99	0.00	0.00	14,068.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	1,085.75	87.87	291.10	0.00	0.00	1,464.72
13R298	Dartmouth-JavelinOncology FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	10,490.81	0.00	0.00	10,490.81
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	137,804.74	50,816.39	0.00	0.00	0.00	188,621.13
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	22,259.14	9,754.52	0.00	0.00	0.00	32,013.66
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	40,851.76	0.00	0.00	40,851.76
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	9,519.24	4,169.44	0.00	0.00	0.00	13,688.68
13R307	NHIRC Revision Military	UDEEPLY	PI Pablo Yoon	21,236.26	1,189.94	0.00	0.00	0.00	22,426.20
13R308	NHIRC US Nanosolutions	UDMECW	PI Christopher White	4,522.57	366.10	0.00	0.00	0.00	4,888.67
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX19	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPDJL	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDJL	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S060	UNH Executive Level Civil	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Intelligence Liaison Officer	UPPDJL	PI Paul Dean	28,238.00	2,278.15	0.00	0.00	0.00	30,516.15
13S067	Intelligence Liaison Officer	UPPDJL	PI Paul Dean	(9,618.00)	(770.43)	0.00	0.00	0.00	(10,388.43)

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Current Funds									
Research & Sponsored Programs									
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	49,971.00	0.00	0.00	49,971.00
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPSCoR	UDMSJT	PI John Tsavalas	10,318.13	834.07	5,631.85	0.00	0.00	16,784.05
143474	Varga EPSCoR	UBMCKV	PI Krisztina Varga	3,130.96	253.48	26,435.39	0.00	0.00	29,819.83
143475	Kilonovae Light Curves	UDPHFF	PI Francois V. O. Foucart	11,991.42	970.58	46,806.81	0.00	0.00	59,768.81
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	4,968.75	0.00	0.00	0.00	0.00	4,968.75
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	21,913.23	4,638.91	13,408.82	0.00	0.00	39,960.96
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	22,380.66	9,802.74	16,252.62	0.00	0.00	48,436.02
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	3,776.97	0.00	2,260.73	0.00	0.00	6,037.70
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	33,606.62	11,646.46	22,852.82	0.00	0.00	68,105.90
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	12,866.37	3,141.73	8,084.08	0.00	0.00	24,092.18
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	16,633.61	6,790.45	12,205.65	0.00	0.00	35,629.71
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	25,136.42	8,780.88	76,348.26	0.00	0.00	110,265.56
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	4,226.54	1,854.01	3,070.66	0.00	0.00	9,151.21
143488	Dynamo 2	UZSPCJ	PI James Clemmons	1,461.00	103.52	790.08	0.00	0.00	2,354.60
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPDK	PI Lynn Kistler	35,739.97	5,482.87	23,317.29	0.00	0.00	64,540.13
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	5,452.57	2,388.25	19,033.48	0.00	0.00	26,874.30
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	16,228.61	4,375.48	21,046.13	0.00	0.00	41,650.22
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	27,518.31	5,371.39	131,569.52	0.00	0.00	164,459.22
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	44,689.46	14,554.60	30,233.77	0.00	0.00	89,477.83
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	47,612.05	12,050.39	30,129.52	0.00	0.00	89,791.96
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	18,651.87	3,817.95	11,347.26	0.00	0.00	33,817.08
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	20,046.30	7,216.97	39,484.12	0.00	0.00	66,747.39
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	9,252.75	0.00	0.00	9,252.75
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	16,487.25	5,434.79	11,550.69	0.00	0.00	33,472.73
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	3,250.44	52.23	3,415.90	0.00	0.00	6,718.57
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	32,321.10	13,046.24	62,607.10	0.00	0.00	107,974.44
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,541.44	0.00	3,408.77	0.00	0.00	9,950.21
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	11,863.22	2,235.76	7,138.31	0.00	0.00	21,237.29
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	2,231.23	977.27	1,620.29	0.00	0.00	4,828.79
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	69,854.04	30,622.29	50,573.24	0.00	0.00	151,049.57
143511	Aeronomy at Earth	UZSPJC	PI James Connell	1,013.74	444.02	0.00	0.00	0.00	1,457.76
143512	GLIMR 1 Project Management	UZOPJS	PI Joseph Salisbury	24,361.63	9,619.66	17,218.30	0.00	0.00	51,199.59
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	26,558.95	7,093.14	16,994.31	0.00	0.00	50,646.40
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	15,859.00	3,999.54	10,028.59	0.00	0.00	29,887.13
143515	LEADER	UZSPAJ	PI Andrew Jordan	20,369.14	8,925.89	14,794.01	0.00	0.00	44,089.04
143515	LEADER	UZSPSK	PI Shiva Kavosi	(753.13)	(335.90)	(549.95)	0.00	0.00	(1,638.98)
143516	TOMEXplus	UZSPCJ	PI James Clemmons	69,405.42	20,485.75	151,010.87	0.00	0.00	240,902.04
143517	GLIMR 2 Systems Engineering	UZOPJS	PI Joseph Salisbury	8,009.08	3,509.82	5,817.03	0.00	0.00	17,335.93

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Current Funds									
Research & Sponsored Programs									
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	75,293.08	0.00	0.00	75,293.08
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	8,821.20	714.06	38,258.04	0.00	0.00	47,793.30
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	10,069.10	4,410.28	6,877.70	0.00	0.00	21,357.08
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	1,414.30	0.00	0.00	1,414.30
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	22,510.23	790.98	11,068.07	0.00	0.00	34,369.28
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	(0.66)	(0.31)	0.00	0.00	(0.97)
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	1,282.31	103.79	1,036.68	0.00	0.00	2,422.78
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	7,222.27	2,629.22	12,255.74	0.00	0.00	22,107.23
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	14,669.71	4,446.45	10,199.82	0.00	0.00	29,315.98
147825	Gardner Research	UDCEKG	PI Kevin Gardner	29,790.93	3,744.12	19,026.67	0.00	0.00	52,561.72
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	286,623.00	0.00	0.00	286,623.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	15,529.14	696.70	8,525.89	0.00	0.00	24,751.73
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	82.29	0.00	0.00	82.29
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	31,678.68	1,533.36	15,775.71	0.00	0.00	48,987.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	1,291.22	566.48	882.43	0.00	0.00	2,740.13
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	8,909.07	0.00	0.00	8,909.07
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	14,440.55	5,022.03	9,888.81	0.00	0.00	29,351.39
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	6,193.94	501.37	1,740.80	0.00	0.00	8,436.11
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPY	PI Pablo Yoon	9,815.51	793.25	5,620.81	0.00	0.00	16,229.57
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	14,468.74	1,171.51	7,898.30	0.00	0.00	23,538.55
147870	Arctic-GRO	UZESS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	67,434.03	12,535.79	48,779.75	0.00	0.00	128,749.57
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	13,304.32	582.43	7,012.79	0.00	0.00	20,899.54
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	7,959.60	644.30	6,685.56	0.00	0.00	15,289.46
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	5,316.25	428.10	3,194.77	0.00	0.00	8,939.12
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	23,522.35	1,375.23	19,534.63	0.00	0.00	44,432.21
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	(919.65)	(413.84)	(673.41)	0.00	0.00	(2,006.90)
147877	Biological Diversity Influence	UZES00	PI Scott Ollinger	28,416.40	10,397.29	19,706.23	0.00	0.00	58,519.92
147878	EPSCoR Supplemental Funding	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	26,942.93	10,265.82	27,672.42	0.00	0.00	64,881.17
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	1,548.04	125.22	15,250.58	0.00	0.00	16,923.84
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	26,595.63	1,121.12	14,328.07	0.00	0.00	42,044.82
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	20,987.74	1,197.22	14,816.02	0.00	0.00	37,000.98
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	18,228.00	7,913.55	13,201.46	0.00	0.00	39,343.01
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	0.00	0.00	26,787.22	0.00	0.00	26,787.22
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	10,260.67	1,988.30	4,311.65	0.00	0.00	16,560.62

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Current Funds									
Research & Sponsored Programs									
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	8,384.82	678.94	6,538.67	0.00	0.00	15,602.43
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	42,819.01	3,466.08	23,373.98	0.00	0.00	69,659.07
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	24,254.10	1,401.40	15,717.36	0.00	0.00	41,372.86
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	1.48	0.75	0.00	0.00	2.23
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	270.00	21.80	7,830.19	0.00	0.00	8,121.99
147905	RPA-Directed Repair of DNA	UBMKC	PI Kevin Culligan	30,795.75	5,297.14	20,946.48	0.00	0.00	57,039.37
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	15,656.05	705.39	31,980.05	0.00	0.00	48,341.49
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	15,788.00	5,233.23	32,761.12	0.00	0.00	53,782.35
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	34,019.32	1,661.74	18,018.92	0.00	0.00	53,699.98
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	21,535.75	5,581.31	15,022.56	0.00	0.00	42,139.62
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	8,052.87	3,329.97	5,748.38	0.00	0.00	17,131.22
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	291.28	23.39	1,413.66	0.00	0.00	1,728.33
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	20,978.10	1,168.60	11,184.04	0.00	0.00	33,330.74
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	9,555.19	3,800.38	28,633.88	0.00	0.00	41,989.45
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	12,380.79	4,302.23	29,258.38	0.00	0.00	45,941.40
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	33,030.02	6,825.33	61,101.89	0.00	0.00	100,957.24
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	7,757.32	0.00	0.00	7,757.32
147919	EPSCoR Supp. Funding 2018	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPUN	PI Ningyu Liu	7,819.54	632.73	4,268.40	0.00	0.00	12,720.67
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	3,488.90	0.00	2,061.39	0.00	0.00	5,550.29
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	5,675.70	2,456.78	4,106.92	0.00	0.00	12,239.40
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	12,953.03	5,191.62	17,801.74	0.00	0.00	35,946.39
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	2,803.06	209.85	2,755.57	0.00	0.00	5,768.48
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	4,118.29	333.35	2,248.09	0.00	0.00	6,699.73
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	9,593.68	2,989.56	8,126.61	0.00	0.00	20,709.85
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	(0.04)	(0.02)	0.00	0.00	(0.06)
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	4,021.45	1,761.39	21,663.54	0.00	0.00	27,446.38
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	2,227.60	0.00	0.00	2,227.60
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	100.00	0.00	0.00	100.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	5,571.45	0.00	0.00	5,571.45
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	13,610.85	1,101.75	9,983.13	0.00	0.00	24,695.73
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	780.00	0.00	0.00	780.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	10,454.56	845.91	5,951.96	0.00	0.00	17,252.43

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Current Funds									
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147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	11,148.97	340.55	11,491.98	0.00	0.00	22,981.50
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	18,064.55	1,472.87	9,866.38	0.00	0.00	29,403.80
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	(1,245.32)	(2,256.55)	3,429.99	0.00	0.00	(71.88)
147951	A Lengthening Vernal Window	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,500.00	0.00	0.00	1,500.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	68,789.08	29,928.77	117,577.52	0.00	0.00	216,295.37
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	24,942.29	1,456.52	15,317.10	0.00	0.00	41,715.91
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	6,949.14	562.52	6,489.68	0.00	0.00	14,001.34
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	14,053.23	575.63	8,187.25	0.00	0.00	22,816.11
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	21,716.64	1,757.44	11,854.42	0.00	0.00	35,328.50
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	12,051.82	975.84	6,578.95	0.00	0.00	19,606.61
147959	TundraPEAT	UZESSF	PI Stephen Frohling	13,803.44	1,940.60	7,950.81	0.00	0.00	23,694.85
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	4,542.02	0.00	0.00	0.00	0.00	4,542.02
147961	Wyatt Shell NSF GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	16,361.18	822.69	8,677.81	0.00	0.00	25,861.68
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	8,512.39	3,684.67	6,159.55	0.00	0.00	18,356.61
147966	PFI-TT: Aqueous Stationary	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	1,850.70	149.81	5,404.58	0.00	0.00	7,405.09
147967	RII Track-2FEC: GECO	UBNRK	PI Adrienne Kovach	72,281.89	11,305.23	245,663.28	0.00	0.00	329,250.40
147968	Protein Evolution	UBMCKV	PI Kristina Varga	26,664.44	1,631.94	17,066.33	0.00	0.00	45,362.71
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	18,643.32	6,036.88	16,497.87	0.00	0.00	41,178.07
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	2,995.13	1,347.81	1,129.16	0.00	0.00	5,472.10
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	7,410.00	599.82	4,044.95	0.00	0.00	12,054.77
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	7,947.22	3,484.33	5,772.98	0.00	0.00	17,204.53
147974	MRI: NMR Spectrometer	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	9,095.27	736.48	4,965.05	0.00	0.00	14,796.80
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	8,341.72	145.60	5,044.60	0.00	0.00	13,531.92
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	12,940.47	5,667.89	9,952.57	0.00	0.00	28,560.93
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	24,919.31	10,920.75	18,099.24	0.00	0.00	53,939.30
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	387,869.50	0.00	0.00	387,869.50
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	5,487.28	1,904.55	3,732.83	0.00	0.00	11,124.66
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	2,713.92	1,189.39	1,971.21	0.00	0.00	5,874.52
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	1,373.28	601.85	997.52	0.00	0.00	2,972.65
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	1,373.28	601.85	997.52	0.00	0.00	2,972.65
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	2,713.92	1,189.39	1,971.21	0.00	0.00	5,874.52
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	12,582.77	3,311.01	8,026.33	0.00	0.00	23,920.11
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	25,331.64	1,548.88	24,071.86	0.00	0.00	50,952.38
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	14,247.05	623.73	8,593.57	0.00	0.00	23,464.35
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	819.47	0.00	0.00	819.47
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	90,997.83	0.00	0.00	90,997.83
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	13,489.11	297.99	6,962.48	0.00	0.00	20,749.58

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Current Funds									
Research & Sponsored Programs									
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	6,672.24	540.09	4,137.31	0.00	0.00	11,349.64
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	288.22	0.00	0.00	288.22
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	7,888.90	638.58	4,836.82	0.00	0.00	13,364.30
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	27,125.50	8,383.58	22,427.19	0.00	0.00	57,936.27
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	32,487.35	2,629.92	17,734.23	0.00	0.00	52,851.50
147998	RII Track-2FEC: GECO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	2,713.92	1,189.39	1,971.22	0.00	0.00	5,874.53
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	19,916.48	1,050.25	10,588.16	0.00	0.00	31,554.89
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	1,360.00	109.76	742.23	0.00	0.00	2,211.99
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	7,010.17	567.60	8,741.43	0.00	0.00	16,319.20
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	4,572.40	0.00	0.00	4,572.40
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	4,331.10	0.00	0.00	0.00	0.00	4,331.10
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	12,766.66	0.00	0.00	0.00	0.00	12,766.66
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,340.00	0.00	0.00	4,340.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	12,483.04	1,010.48	15,618.49	0.00	0.00	29,112.01
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	3,561.06	288.27	2,320.18	0.00	0.00	6,169.51
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	2,264.80	183.34	6,001.04	0.00	0.00	8,449.18
147A14	Col Res: Summit Station	UZESJD	PI Jack Dobb	8,587.43	3,761.31	6,534.08	0.00	0.00	18,882.82
147A15	uSafeHS	URPISP	PI Sharyn Potter	35,622.94	7,398.05	31,448.60	0.00	0.00	74,469.59
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	31,583.83	12,888.33	22,458.44	0.00	0.00	66,930.60
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	16,084.00	0.00	0.00	16,084.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	4,807.14	2,105.33	6,688.89	0.00	0.00	13,601.36
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	3,139.76	1,077.33	2,129.68	0.00	0.00	6,346.77
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	8,272.76	669.53	3,011.04	0.00	0.00	11,953.33
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	4,542.02	0.00	2,689.00	0.00	0.00	7,231.02
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	12,748.96	0.00	0.00	0.00	0.00	12,748.96
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	4,542.02	0.00	0.00	0.00	0.00	4,542.02
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V. O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	3,168.75	226.75	2,090.99	0.00	0.00	5,486.49
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	12,552.51	1,798.28	7,463.81	0.00	0.00	21,814.60
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	14,467.53	3,625.77	11,358.33	0.00	0.00	29,451.63
147A28	Mobilizing Our Coastal Commun	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	1,783.29	0.00	0.00	1,783.29
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Spt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	21,888.02	1,209.87	11,664.39	0.00	0.00	34,762.28
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	18,882.43	0.00	0.00	18,882.43
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	9,997.12	307.60	5,203.84	0.00	0.00	15,508.56
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	21,316.18	8,381.89	16,699.79	0.00	0.00	46,397.86
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	1,900.00	0.00	8,679.34	0.00	0.00	10,579.34
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wolheim	5,376.87	138.41	2,785.21	0.00	0.00	8,300.49
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	6,525.65	2,027.68	8,346.50	0.00	0.00	16,899.83

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Current Funds									
Research & Sponsored Programs									
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	660.00	0.00	3,008.08	0.00	0.00	3,668.08
14BA23	DRIVEN	URRIPM	UNH Innovation	12,332.30	5,404.66	3,547.40	0.00	0.00	21,284.36
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	12,571.24	1,017.63	7,284.01	0.00	0.00	20,872.88
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	5,521.00	446.78	3,323.82	0.00	0.00	9,291.60
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	3,182.53	1,349.37	18,501.53	0.00	0.00	23,033.43
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	11,549.73	3,718.83	8,720.53	0.00	0.00	23,989.09
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	3,964.64	321.62	2,829.52	0.00	0.00	7,115.78
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	17,941.76	950.71	11,530.52	0.00	0.00	30,422.99
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	31,341.53	4,195.02	7,827.29	0.00	0.00	43,363.84
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	1,638.29	717.57	235.58	0.00	0.00	2,591.44
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	5,209.42	786.53	2,246.10	0.00	0.00	8,242.05
14BA50	(SMET) Tele-Operation Feedback	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	10,917.34	2,718.65	14,522.31	0.00	0.00	28,158.30
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	1,926.73	851.44	1,402.96	0.00	0.00	4,181.13
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	14,103.03	1,766.49	8,111.75	0.00	0.00	23,981.27
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	591.00	2.51	5,998.04	0.00	0.00	6,591.55
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	5,520.00	0.00	1,435.20	0.00	0.00	6,955.20
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	3.33	1.68	0.00	0.00	5.01
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	5,773.18	467.27	3,151.42	0.00	0.00	9,391.87
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	(1,225.32)	(551.38)	(897.22)	0.00	0.00	(2,673.92)
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	(292.50)	(14.40)	(30.69)	0.00	0.00	(337.59)
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	168,271.02	31,957.17	39,317.10	0.00	0.00	239,545.29
14BA69	SML Calendar Year 20	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	2,517.20	0.00	1,271.18	0.00	0.00	3,788.38

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14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBANJL	PI Brent Loy	615.52	269.61	88.49	0.00	0.00	973.62
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14F182	Histidine in Plasma	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F184	StormSafe Fish Cage	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	12,048.69	0.00	1,204.88	0.00	0.00	13,253.57
14F191	Wind and Wave Climate Records	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F193	Bridge Failure Modes Flooding	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	0.00	0.00	0.00	0.00
14F194	The Missing Link:	UZESRL	PI Richard Lammers	11,296.65	3,694.91	7,570.71	0.00	0.00	22,562.27
14F195	2018-2019 Scholars Renewal App	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F196	The Legacy of Birgitta Sweden	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	0.00	4.86	1.26	0.00	0.00	6.12
14F198	Ecological Health of James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F199	OnlineViolenceAgainstChildren	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F200	UNIKE on Mycotoxin	UBANNW	PI Nancy Whitehouse	13,784.07	5,860.60	13,566.49	0.00	0.00	33,211.16
14F201	Efficacy Testing LALGUARD	UBNRJG	PI Jeff Garnas	4,841.44	391.94	5,503.07	0.00	0.00	10,736.45
14F202	Plasma Sulfur Amino Acid Level	UBANNW	PI Nancy Whitehouse	8,885.18	3,267.16	11,081.55	0.00	0.00	23,233.89
14F203	Bell Tower and Minarets	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
14F204	Rumen Protected Lys Products	UBANNW	PI Nancy Whitehouse	7,446.44	2,873.43	7,050.94	0.00	0.00	17,370.81
14F208	Sustainable Wetlands Adaptatio	UZESSF	PI Stephen Froking	3,810.23	1,668.94	876.67	0.00	0.00	6,355.84
14F209	Determining Plasma Lys and Met	UBANNW	PI Nancy Whitehouse	0.00	0.00	18,789.93	0.00	0.00	18,789.93
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	970.00	78.57	306.08	0.00	0.00	1,354.65
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G266	Claremont	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	13,849.12	909.62	7,453.15	0.00	0.00	22,211.89
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G273	Cochecho River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	2,834.72	0.00	1,431.53	0.00	0.00	4,266.25
14G278	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	17,078.93	4,304.16	5,599.91	0.00	0.00	26,983.00

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14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	16,846.30	6,594.93	4,219.47	0.00	0.00	27,660.70
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NI41	Credit for Going Green	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	0.00	0.00	33,052.25	0.00	0.00	33,052.25
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	2,756.67	223.15	1,504.81	0.00	0.00	4,484.63
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	8,517.85	689.49	4,649.68	0.00	0.00	13,857.02
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	865.75	379.83	1,631.86	0.00	0.00	2,877.44
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	0.00	0.00	5,500.00	0.00	0.00	5,500.00
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	11,704.53	5,128.68	9,070.29	0.00	0.00	25,903.50
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	460.00	201.48	79.38	0.00	0.00	740.86
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	0.00	0.00	0.00	0.00
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	0.00	0.00	0.00	0.00
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	269.50	21.83	450.05	0.00	0.00	741.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	12,492.62	5,471.76	9,071.99	0.00	0.00	27,036.37
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	1,668.75	0.00	842.71	0.00	0.00	2,511.46
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	27,565.21	9,193.49	18,563.17	0.00	0.00	55,321.87
14UC76	University Partnership Year 5	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Saima Cook	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	53,687.53	7,128.77	30,712.19	0.00	0.00	91,528.49
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	1,900.42	153.84	1,037.43	0.00	0.00	3,091.69
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	18,860.20	1,027.47	28,266.81	0.00	0.00	48,154.48
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	4,669.78	378.26	2,549.26	0.00	0.00	7,597.30
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEX-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	952.84	417.81	842.69	0.00	0.00	2,213.34
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	915.41	379.97	712.96	0.00	0.00	2,008.34
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	14,686.54	3,972.00	10,734.91	0.00	0.00	29,393.45
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	8,394.67	3,679.31	4,250.08	0.00	0.00	16,324.06

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Current Funds									
Research & Sponsored Programs									
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	3,908.68	316.41	(1,082.93)	0.00	0.00	3,142.16
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	53,813.29	19,822.75	79,665.20	0.00	0.00	153,301.24
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	27,313.94	2,210.99	10,392.76	0.00	0.00	39,917.69
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	16,926.05	4,736.76	9,986.91	0.00	0.00	31,649.72
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	8,986.22	2,385.17	2,956.56	0.00	0.00	14,327.95
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	16,251.39	7,118.11	744,639.21	0.00	0.00	768,008.71
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	9,558.83	773.75	5,217.96	0.00	0.00	15,550.54
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	16,219.85	7,108.45	8,211.56	0.00	0.00	31,539.86
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	18,221.54	886.00	10,430.25	0.00	0.00	29,537.79
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	5,184.16	2,270.65	3,764.68	0.00	0.00	11,219.49
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoc3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	21,913.84	7,631.64	80,039.86	0.00	0.00	109,585.34
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	1,506.69	660.56	1,993.45	0.00	0.00	4,160.70
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	19,563.40	8,574.94	16,146.28	0.00	0.00	44,284.62
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	13,822.90	618.16	3,754.71	0.00	0.00	18,195.77
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	(476.92)	(203.41)	(343.56)	0.00	0.00	(1,023.89)
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	(0.23)	0.00	0.00	0.00	(0.23)
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	2,675.95	1,173.06	1,354.83	0.00	0.00	5,203.84
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	4,625.21	374.39	2,524.81	0.00	0.00	7,524.41
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	38,052.48	11,701.24	29,246.67	0.00	0.00	79,000.39
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	23,695.84	7,704.00	15,856.92	0.00	0.00	47,256.76
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	3,899.33	1,707.92	5,027.87	0.00	0.00	10,635.12
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	2,369.16	1,038.30	1,720.70	0.00	0.00	5,128.16
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	5,108.15	1,223.54	3,197.49	0.00	0.00	9,529.18
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	7,472.50	604.79	4,079.03	0.00	0.00	12,156.32
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	4,342.95	351.55	959.99	0.00	0.00	5,654.49
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	(68.05)	(23.95)	0.00	0.00	(92.00)
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	1.08	0.00	0.00	0.00	1.08
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	42,280.48	7,879.36	25,330.78	0.00	0.00	75,490.62
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	5,521.24	2,015.09	3,805.85	0.00	0.00	11,342.18
14UE13	Global Magnetoshere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	111,018.39	15,527.80	80,362.76	0.00	0.00	206,908.95
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	(0.76)	(0.38)	0.00	0.00	(1.14)
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	5,352.01	925.76	3,170.26	0.00	0.00	9,448.03
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	6,624.37	1,913.08	4,311.44	0.00	0.00	12,848.89
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	3,604.24	1,451.03	2,552.91	0.00	0.00	7,608.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	1,637.58	0.00	0.00	1,637.58
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	16,490.80	7,222.97	11,975.44	0.00	0.00	35,689.21
15CC09	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	10,561.93	4,626.00	7,669.90	0.00	0.00	22,857.83
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	25,373.17	11,114.06	9,486.69	0.00	0.00	45,973.92
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	10,697.44	4,686.17	3,999.74	0.00	0.00	19,383.35
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	2,237.52	935.24	2,955.30	0.00	0.00	6,128.06
15CC18	Collection Assessment CS	UCARBD	PI Kristina Durocher	108.03	47.32	0.00	0.00	0.00	155.35
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	4,849.42	2,124.26	3,521.72	0.00	0.00	10,495.40
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	0.00	1.19	0.24	0.00	0.00	1.43
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	479.54	210.08	348.24	0.00	0.00	1,037.86
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,390.35	608.97	1,009.65	0.00	0.00	3,008.97
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.64	0.17	0.00	0.00	0.81
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	4,789.75	2,097.89	2,424.42	0.00	0.00	9,312.06
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDL B	PI Linda Bimbo	(9,536.45)	(4,290.77)	(4,867.21)	0.00	0.00	(18,694.43)
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	4,018.64	1,760.51	1,502.57	0.00	0.00	7,281.72
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	553.28	242.64	206.95	0.00	0.00	1,002.87
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	5,077.54	2,224.93	1,898.71	0.00	0.00	9,201.18
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	1,092.27	479.04	408.50	0.00	0.00	1,979.81
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	3,397.09	1,488.36	1,270.21	0.00	0.00	6,155.66
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	0.00	0.53	0.26	0.00	0.00	0.79
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	(0.19)	(0.06)	0.00	0.00	(0.25)
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	6,892.82	2,616.50	760.74	0.00	0.00	10,270.06
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	2,383.92	0.00	0.00	2,383.92
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	2,035.12	892.06	1,478.23	0.00	0.00	4,405.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	467.97	204.97	236.88	0.00	0.00	909.82
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	3,978.09	1,743.62	1,487.67	0.00	0.00	7,209.38
15CC70	2019 NH Forest Stewardship - CS	UXNTRS	PI Steven Roberge	1,165.23	515.45	436.98	0.00	0.00	2,117.66
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	400.00	178.72	150.47	0.00	0.00	729.19
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	750.00	0.00	0.00	750.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	1,856.73	0.00	0.00	1,856.73
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	3,672.60	1,608.55	2,667.01	0.00	0.00	7,948.16
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	630.27	276.39	235.73	0.00	0.00	1,142.39
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	3,018.91	1,322.28	2,192.29	0.00	0.00	6,533.48
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	0.00	1.30	0.00	0.00	0.00	1.30
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	6,057.82	2,653.26	4,399.08	0.00	0.00	13,110.16
15CC86	WRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	3,418.20	1,497.19	1,730.23	0.00	0.00	6,645.62
15CC87	WRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	6,844.29	2,997.83	4,970.28	0.00	0.00	14,812.40
15CC88	WRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	8,399.33	3,650.56	6,085.16	0.00	0.00	18,135.05
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	3,649.49	1,598.43	11,963.98	0.00	0.00	17,211.90
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	22,899.62	5,907.96	0.00	0.00	0.00	28,807.58
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	1,495.73	655.17	1,086.19	0.00	0.00	3,237.09
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	12,776.55	5,596.10	4,776.91	0.00	0.00	23,149.56
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	8,213.74	3,597.66	5,964.75	0.00	0.00	17,776.15
15CC96	Making Noyce in NH - CS	UALCLG	Leitzel Center - Lara Gengareilly	10,176.28	4,457.21	7,389.89	0.00	0.00	22,023.38
15CC97	Coastal Communities & Climate - CS	UXNTAS	PI Amanda Stone	2,590.06	1,134.45	968.43	0.00	0.00	4,692.94
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Eisawa	9,788.76	4,287.48	0.00	0.00	0.00	14,076.24
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	8,533.50	3,737.70	0.00	0.00	0.00	12,271.20
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMCVJ	PI Victoria Jeffers	8,219.70	3,600.24	0.00	0.00	0.00	11,819.94
15CD01	C19 Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	3,041.00	243.29	853.90	0.00	0.00	4,138.19
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CD04	Urban Rural Action in NH - CS	UACMHS	PI E Michele Holt-Shannon	60.94	577.11	224.56	0.00	0.00	862.61
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	6,633.00	2,905.09	3,357.39	0.00	0.00	12,895.48
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	2,142.00	938.22	1,555.50	0.00	0.00	4,635.72
15CD10	Title IVE Year 3 of 4 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	4,610.25	2,019.36	1,723.70	0.00	0.00	8,353.31
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	6,627.18	2,902.73	4,812.57	0.00	0.00	14,342.48
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	348.70	152.66	130.35	0.00	0.00	631.71

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Current Funds									
Research & Sponsored Programs									
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	2,132.53	179.13	0.00	0.00	0.00	2,311.66
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	6,870.75	390.55	0.00	0.00	0.00	7,261.30
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	3,562.35	189.34	0.00	0.00	0.00	3,751.69
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	4,386.54	368.47	0.00	0.00	0.00	4,755.01
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	4,225.88	179.13	0.00	0.00	0.00	4,405.01
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	4,336.66	189.34	0.00	0.00	0.00	4,526.00
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	4,347.36	189.34	0.00	0.00	0.00	4,536.70
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	4,478.02	201.21	0.00	0.00	0.00	4,679.23
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	10,855.36	4,361.82	0.00	0.00	0.00	15,217.18
15H682	Thermal Stress in New England	UBAEPD	AES Funded Post Doc Awards	10,855.36	4,396.38	0.00	0.00	0.00	15,251.74
15H684	Plant Improvement in Cucurbita	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58
15H686	Frankia-Actinorhizal Plant Associat	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	4,115.57	179.13	0.00	0.00	0.00	4,294.70
15H691	Phytochemicals: improve plant heal	UBAEGD	AES Grad Program	2,254.01	189.34	0.00	0.00	0.00	2,443.35
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	15,508.60	6,246.71	0.00	0.00	0.00	21,755.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	37.74	0.00	0.00	37.74
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	0.00	0.00	21,428.03	0.00	0.00	21,428.03
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	6,326.88	2,771.43	4,437.77	0.00	0.00	13,536.08
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	5,357.00	435.05	1,158.41	0.00	0.00	6,950.46
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.16	229.46	0.00	0.00	229.62
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	84,252.64	36,436.68	25,422.20	0.00	0.00	146,111.52
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	38,390.80	13,709.17	15,559.41	0.00	0.00	67,659.38
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	12,312.70	996.57	9,890.00	0.00	0.00	23,199.27
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	2,717.35	1,190.21	781.55	0.00	0.00	4,689.11
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKJ	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	202.02	0.00	0.00	202.02
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	(44.75)	(19.63)	(12.87)	0.00	0.00	(77.25)
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	3,800.15	307.61	0.00	0.00	0.00	4,107.76
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	4,905.28	395.92	2,518.08	0.00	0.00	7,819.28
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	1,758.73	1,071.29	1,429.15	0.00	0.00	4,259.17
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	7,395.83	793.01	4,135.36	0.00	0.00	12,324.20
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	5,251.43	635.14	67,211.71	0.00	0.00	73,098.28
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	128,835.58	8,578.15	86,128.32	0.00	0.00	223,542.05
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	12,571.92	1,018.00	7,284.87	0.00	0.00	20,874.79
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	27,188.68	6,330.34	17,770.65	0.00	0.00	51,289.67
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	25,729.78	9,420.53	29,624.21	0.00	0.00	64,774.52
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	5,660.68	1,110.40	1,826.90	0.00	0.00	8,597.98
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	16,045.20	6,947.65	5,978.15	0.00	0.00	28,971.00
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	27,165.48	7,693.25	17,603.66	0.00	0.00	52,462.39
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	25,981.88	1,072.02	13,662.26	0.00	0.00	40,716.16
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	2,944.73	1,270.77	4,517.57	0.00	0.00	8,733.07
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	37,576.12	4,482.75	102,866.45	0.00	0.00	144,925.32
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	5,005.56	405.19	2,732.41	0.00	0.00	8,143.16
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	22.57	1.81	0.00	0.00	24.38
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	134,305.14	37,762.17	357,869.95	0.00	0.00	529,937.26
184207	UNH-TRRE	UCEDUC	Education	550.00	44.55	47.56	0.00	0.00	642.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	84,909.44	32,349.21	86,693.36	0.00	0.00	203,952.01
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	7,959.74	131.82	13,538.93	0.00	0.00	21,630.49
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193341	AT State FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	33,178.62	8,152.28	152,213.26	0.00	0.00	193,544.16
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193347	GreenDot Year 3	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
193348	Living Well NH Quality Frame	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	10,291.65	833.07	22,099.05	0.00	0.00	33,223.77
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193363	UCEDD FY19	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193363	UCEDD FY19	UFID00	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	55,457.44	17,634.15	40,887.35	0.00	0.00	113,978.94
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	13,678.45	4,038.40	1,417.36	0.00	0.00	19,134.21
193375	AT State FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	19,034.88	8,022.92	8,606.59	0.00	0.00	35,664.39
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	43,443.78	0.00	0.00	43,443.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	33,686.83	0.00	0.00	33,686.83
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	0.00	0.00	21,791.85	0.00	0.00	21,791.85
193386	Final Year of Project	UFDDKA	PI Karla Armenti	0.00	5.74	1.50	0.00	0.00	7.24
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(123,487.00)	0.00	0.00	(123,487.00)
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	10,372.05	0.00	0.00	10,372.05
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDDEH	PI Elizabeth Humphreys	0.00	11.49	16,732.86	0.00	0.00	16,744.35
193395	MCH LEND - FY20	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	0.00	15.19	13,591.72	0.00	0.00	13,606.91
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDLDB	PI Linda Bimbo	800.00	114.98	7,023.49	0.00	0.00	7,938.47
193399	PACT	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDDOMD	PI Marcy Doyle	18,708.80	1,526.63	8,182.23	0.00	0.00	28,417.66
193400	Shaping MSn Technology Yr3	UBMCVVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVY	PI Vidya Sundar	42,508.07	5,160.70	29,647.74	0.00	0.00	77,316.51
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	80,909.67	30,169.22	191,382.15	0.00	0.00	302,461.04
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	77,964.03	31,364.93	193,333.23	0.00	0.00	302,662.19
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	21,422.98	4,623.25	6,290.76	0.00	0.00	32,336.99
193410	AT State FY20	UFDDTW	PI Therese Willkomm	32,809.90	6,102.33	72,142.56	0.00	0.00	111,054.79
193411	Living Well NH Quality Frame	UFDDLDB	PI Linda Bimbo	26,977.08	11,802.94	25,915.42	0.00	0.00	64,695.44
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	297,134.06	119,275.40	364,680.63	0.00	0.00	781,090.09
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	102,858.16	0.00	0.00	102,858.16
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	72,500.00	0.00	0.00	72,500.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	500,000.00	0.00	0.00	500,000.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	312,625.00	0.00	0.00	312,625.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	119,502.06	0.00	0.00	119,502.06
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	51,499.00	0.00	0.00	51,499.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	83,555.61	0.00	0.00	83,555.61
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	85,093.00	0.00	0.00	85,093.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	4,983.48	2,182.78	716.66	0.00	0.00	7,882.92
193424	AT Leadership	UFDDTW	PI Therese Willkomm	795.18	348.29	114.34	0.00	0.00	1,257.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,426.53	0.00	0.00	69,426.53
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	104,583.51	0.00	0.00	104,583.51
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	62,625.00	0.00	0.00	62,625.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	7,746.00	3,317.67	5,855.40	0.00	0.00	16,919.07
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	49,680.19	12,312.90	60,435.14	0.00	0.00	122,428.23
193430	CIBBR Yr4: Administrative Core	UBMCRC	PI Rick H Cote	57,108.21	14,316.04	42,111.03	0.00	0.00	113,535.28
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	62,614.31	26,504.82	44,352.41	0.00	0.00	133,471.54
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	12,233.80	2,550.34	28,435.17	0.00	0.00	43,219.31
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	123,487.00	0.00	0.00	123,487.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	37,327.43	2,495.05	49,068.63	0.00	0.00	88,891.11
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	17,272.06	1,399.04	30,092.35	0.00	0.00	48,763.45
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	20,611.76	1,668.44	21,013.83	0.00	0.00	43,294.03
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	27,443.01	10,939.95	10,317.36	0.00	0.00	48,700.32
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	4,180.81	1,814.76	10,704.00	0.00	0.00	16,699.57
193438	UCEDD Renewal YR 4	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	126,912.31	53,519.67	14,839.55	0.00	0.00	195,271.53
193439	MCH LEND - FY21	UFDEH	PI Elizabeth Humphreys	92,918.15	25,847.74	120,358.91	0.00	0.00	239,124.80
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	22,402.44	1,803.82	32,689.19	0.00	0.00	56,895.45
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	82,214.56	28,597.46	130,474.52	0.00	0.00	241,286.54
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	1,462.50	118.47	556.51	0.00	0.00	2,137.48
193443	C19 IPA	UFDDKA	PI Karla Armenti	1,411.89	618.42	0.00	0.00	0.00	2,030.31
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	134,874.50	0.00	0.00	134,874.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	73,066.85	0.00	0.00	73,066.85
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	78,797.00	0.00	0.00	78,797.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	39,294.00	0.00	0.00	39,294.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	30,486.48	0.00	0.00	30,486.48
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	6,103.89	2,584.28	2,225.18	0.00	0.00	10,913.35
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	12,891.00	1,039.07	19,804.18	0.00	0.00	33,734.25
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	13,420.64	381.49	11,159.68	0.00	0.00	24,961.81
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	6,941.76	0.00	7,186.90	0.00	0.00	14,128.66
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	30,429.02	13,327.93	6,608.76	0.00	0.00	50,365.71
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	10,551.89	4,621.74	3,157.99	0.00	0.00	18,331.62
193457	Living Well yr 4 of 5	UFDDLb	PI Linda Bimbo	10,739.36	4,475.82	4,782.78	0.00	0.00	19,997.96
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	980.77	429.58	712.23	0.00	0.00	2,122.58
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	6,127.90	0.00	9,661.31	0.00	0.00	15,789.21
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	3,257.21	263.83	7,409.31	0.00	0.00	10,930.35
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(50,712.93)	0.00	0.00	(50,712.93)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	30,470.24	10,965.28	580.70	0.00	0.00	42,016.22
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	19,325.03	3,409.13	(18,980.19)	0.00	0.00	3,753.97
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	(6.51)	149,112.73	0.00	0.00	149,106.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	58.45	0.00	0.00	58.45
1DB066	Minocha Lab Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	383.98	0.00	0.00	0.00	0.00	383.98
1DB432	PyGCMS Analytical	UBNRSR	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(3,530.04)	0.00	0.00	(3,530.04)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	236.35	0.00	0.00	236.35
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(900.07)	0.00	0.00	(900.07)
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(780.62)	0.00	0.00	(780.62)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	24,118.05	7,853.98	786.31	0.00	0.00	32,758.34
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	16,420.42	3,594.14	5,269.38	0.00	0.00	25,283.94
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	2,658.43	1,098.58	127.71	0.00	0.00	3,884.72
1DD047	ICP Instrument	UDERGO	Environmental Research Group	17,848.20	1,499.24	13.37	0.00	0.00	19,360.81
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	78.74	0.00	0.00	78.74
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,680.12	0.00	0.00	2,680.12
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	7,194.26	507.13	2,000.00	0.00	0.00	9,701.39
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	106.22	0.00	0.00	106.22
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	4,688.94	0.00	0.00	4,688.94
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	1,923.87	0.00	0.00	1,923.87
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	45.92	0.00	0.00	45.92
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	57,386.74	20,443.11	42,081.14	0.00	0.00	119,910.99
1DKRCC	RCC - Service Center	UKE100	Research Computing	1,061.23	429.80	(230,775.26)	0.00	0.00	(229,284.23)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	32,679.35	13,235.09	0.00	0.00	0.00	45,914.44
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	16,442.37	6,659.10	0.00	0.00	0.00	23,101.47
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	113,958.48	46,153.29	0.00	0.00	0.00	160,111.77
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	25,039.00	0.00	0.00	25,039.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	212,751.55	0.00	0.00	212,751.55
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	273,848.30	30,578.09	0.00	0.00	0.00	304,426.39
1DREDE	The Edge @ UNH	URRIPM	UNH Innovation	44,597.65	18,062.02	27,500.00	0.00	0.00	90,159.67
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	97.71	0.00	0.00	97.71
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	96,050.00	38,900.25	0.00	0.00	0.00	134,950.25

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Current Funds									
Research & Sponsored Programs									
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	20,610.00	1,731.24	(500.00)	0.00	0.00	21,841.24
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	22,004.80	8,911.92	586.05	0.00	0.00	31,502.77
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	5,073.07	2,054.60	228.29	0.00	0.00	7,355.96
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	3,120.00	262.08	3,099.72	0.00	0.00	6,481.80
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	1,039.06	0.00	0.00	1,039.06
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(1,344.76)	0.00	0.00	(1,344.76)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,892.00	0.00	0.00	1,892.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	2,322.00	929.77	372.81	0.00	0.00	3,624.58
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	503.56	0.00	0.00	503.56
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	59,821.45	24,227.75	(28,443.90)	0.00	0.00	55,605.30
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(407.87)	0.00	0.00	(407.87)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	0.00	0.00	(1,574.53)	0.00	0.00	(1,574.53)
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,846.99	0.00	0.00	1,846.99
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(1,643.38)	0.00	0.00	(1,643.38)
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	34,940.01	17,706.54	48,165.10	0.00	0.00	100,811.65
1DZOM0	Center for Coastal & Ocean Mapping	UZOLML	PI Larry Mayer	0.00	0.00	1,383.42	0.00	0.00	1,383.42
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	15.00	0.00	0.00	15.00
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	61,529.22	24,919.32	922.94	0.00	0.00	87,371.48
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	11,718.35	4,745.94	0.00	0.00	0.00	16,464.29
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	(2,024.15)	(645.15)	664.20	0.00	0.00	(2,005.10)
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	20,653.95	8,364.88	0.00	0.00	0.00	29,018.83
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	1,110.00	93.24	0.00	0.00	0.00	1,203.24
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	503.94	0.00	0.00	503.94
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	48.00	0.00	0.00	48.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	1,144.00	96.10	0.00	0.00	0.00	1,240.10
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	1,572.30	132.07	0.00	0.00	0.00	1,704.37
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR038	Connectivity Research Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	119.99	0.00	0.00	119.99
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	1,873.57	157.38	0.00	0.00	0.00	2,030.95
1GX047	CE Lakes Lay Monitoring	UXMLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	19,138.26	3,376.63	0.00	0.00	0.00	22,514.89
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	140.82	57.04	0.00	0.00	0.00	197.86
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	830.61	0.00	0.00	0.00	0.00	830.61
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	11,125.16	0.00	0.00	11,125.16
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	600.00	0.00	0.00	600.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	155.00	0.00	0.00	155.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	1,628.60	136.80	0.00	0.00	0.00	1,765.40
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	358.16	0.00	0.00	358.16
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	6,197.04	0.00	0.00	0.00	0.00	6,197.04
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(10,200.00)	0.00	0.00	(10,200.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	190.20	0.00	0.00	190.20
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	17,355.78	7,029.05	29,336.08	0.00	0.00	53,720.91
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	25,490.54	10,323.64	2,074.10	0.00	0.00	37,888.28
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	106,597.21	0.00	0.00	0.00	106,597.21
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	91,905.80	24,370.08	164,938.03	0.00	0.00	281,213.91
1UB025	COLSA Farms	UBFMFS	Farm Services	53,647.00	20,252.74	31,657.49	0.00	0.00	105,557.23
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	41,011.23	16,042.51	28,802.66	0.00	0.00	85,856.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	52,877.44	16,764.38	11,846.33	2,391.84	0.00	83,879.99
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	73,999.08	22,184.87	105,008.47	3,935.12	0.00	205,127.54
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	88,949.87	36,023.12	1,530.19	0.00	0.00	126,503.18
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	3,345.83	281.05	56,750.00	0.00	0.00	60,376.88
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	2,055.85	0.00	0.00	2,055.85
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	208,772.58	80,493.81	678.00	0.00	0.00	289,944.39
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	112,074.38	45,390.17	728.43	0.00	0.00	158,192.98
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	621,996.78	245,002.84	1,494.30	0.00	0.00	868,493.92
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	176,494.93	71,480.43	32,502.51	0.00	0.00	280,477.87
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	53,122.18	21,454.53	912.86	0.00	0.00	75,489.57
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	392,678.14	152,343.53	12,345.84	1,345.56	0.00	558,713.07
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	65,807.78	24,387.38	56,760.73	0.00	0.00	146,955.89
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	16,169.28	6,421.40	2,740.02	0.00	0.00	25,330.70
1UZ000	EOS Educational and General	UZSP00	Space Science Center	69,933.32	24,621.60	5,080.07	0.00	0.00	99,634.99
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	68,465.35	25,705.86	21,579.64	0.00	0.00	115,750.85
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	50,059.42	20,264.88	27,780.73	0.00	0.00	98,105.03
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				22,855,562.38	6,383,765.76	13,725,102.81	53,664.16	0.00	43,018,095.11
Public Service									
13D091	C19-iLearn NH	UKD107	iLearnNH	82,052.16	35,938.78	1,820,344.71	0.00	0.00	1,938,335.65
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	3,414.64	0.00	0.00	3,414.64
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDD	NH Veterinary Diagnostic Laboratory	220,175.46	79,652.85	66,699.35	0.00	0.00	366,527.66
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	1,997.50	67.20	157.50	0.00	0.00	2,222.20
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	8,233.53	3,334.59	0.00	0.00	0.00	11,568.12
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	124,111.62	42,929.76	12,779.38	0.00	0.00	179,820.76
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	72,909.63	27,792.99	3,397.91	0.00	0.00	104,100.53
1DF035	START	UFIOD0	Institute on Disability	479,773.89	175,116.27	64,832.69	0.00	0.00	719,722.85
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DF039	RENEW	UFIOD0	Institute on Disability	138,246.88	55,857.81	2,730.40	0.00	0.00	196,835.09
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	18,850.71	0.00	0.00	18,850.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX041	Dairyple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	199.97	0.00	0.00	199.97
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	2,353.09	953.11	0.00	0.00	0.00	3,306.20
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	35.00	0.00	0.00	35.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	523.10	0.00	0.00	523.10
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	9,177.00	0.00	2,212.09	0.00	0.00	11,389.09
1GX067	Deans-Career & Professional Success	UXADMS	Administration	8,674.81	0.00	0.00	0.00	0.00	8,674.81
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	4,981.64	0.00	0.00	4,981.64
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	150.00	0.00	0.00	150.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	69.39	0.00	0.00	69.39
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	1,491.00	0.00	0.00	0.00	0.00	1,491.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	761.56	308.41	0.00	0.00	0.00	1,069.97
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	22,606.97	0.00	0.00	22,606.97
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	1,702.95	689.72	1,155.03	0.00	0.00	3,547.70
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	1,299.67	526.36	409.05	0.00	0.00	2,235.08
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	(39,335.58)	0.00	0.00	(39,335.58)
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	26,299.03	10,599.38	355.00	0.00	0.00	37,253.41
1UX026	CE State PAU	UXADMS	Administration	326,074.29	130,495.03	50,777.45	0.00	0.00	507,346.77
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	14,777.03	0.00	0.00	14,777.03
1UX026	CE State PAU	UXCMDV	Community and Economic Development	72,616.42	29,048.11	0.00	0.00	0.00	101,664.53
1UX026	CE State PAU	UXCMNC	Communications	60,087.50	24,085.73	7,092.38	0.00	0.00	91,265.61
1UX026	CE State PAU	UXDVLP	Development	13,688.61	1,149.85	0.00	0.00	0.00	14,838.46
1UX026	CE State PAU	UXFDAG	Food and Agriculture	125,878.20	47,331.04	0.00	0.00	0.00	173,209.24
1UX026	CE State PAU	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXHLSB	Hillsborough County	11,235.04	4,550.23	0.00	0.00	0.00	15,785.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	123,232.89	47,368.92	0.00	0.00	0.00	170,601.81
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	71.97	0.00	0.00	71.97
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	324,645.06	0.00	0.00	0.00	324,645.06
1UX026	CE State PAU	UXTECH	Technology Office	25,796.27	10,447.48	0.00	0.00	0.00	36,243.75
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTFM	Youth and Family	159,584.07	60,622.09	0.00	0.00	0.00	220,206.16
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	28,519.30	10,947.49	0.00	0.00	0.00	39,466.79
1UX028	CE County PAU	UXCHSR	Cheshire County	33,244.53	12,861.34	0.00	0.00	0.00	46,105.87
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	51,596.73	20,294.03	0.00	0.00	0.00	71,890.76
1UX028	CE County PAU	UXCRRL	Carroll County	56,848.15	20,456.28	0.00	0.00	0.00	77,304.43
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	53,656.29	19,429.38	0.00	0.00	0.00	73,085.67
1UX028	CE County PAU	UXHLSB	Hillsborough County	44,224.11	16,938.65	0.00	0.00	0.00	61,162.76
1UX028	CE County PAU	UXMRMK	Merrimack County	66,825.46	26,461.63	0.00	0.00	0.00	93,287.09
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	19,874.90	0.00	0.00	0.00	19,874.90
1UX028	CE County PAU	UXRCKM	Rockingham County	52,013.81	20,463.02	0.00	0.00	0.00	72,476.83
1UX028	CE County PAU	UXSLVN	Sullivan County	54,974.89	21,662.03	0.00	0.00	0.00	76,636.92
1UX028	CE County PAU	UXSTFD	Strafford County	8,310.22	2,762.94	0.00	0.00	0.00	11,073.16
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				2,936,107.58	1,431,672.54	2,224,808.17	677.10	0.00	6,593,265.39
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	12,195.94	2,271.00	0.00	0.00	0.00	14,466.94
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	635.00	0.00	0.00	635.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	13,619.13	1,144.02	32,586.00	0.00	0.00	47,349.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	0.00	0.00	1,252.65	0.00	0.00	1,252.65
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	1,475.08	0.00	(24,425.59)	0.00	0.00	(22,950.51)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management	8,072.65	2,064.07	64.77	0.00	0.00	10,201.49
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	10,475.19	4,242.47	2,493.62	0.00	0.00	17,211.28
1DK02B	Tech Fee Equip - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD102	AT Application User Support	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	9,328.85	3,778.19	248.45	0.00	0.00	13,355.49
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	13,973.68	0.00	0.00	13,973.68
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	22.37	0.00	0.00	22.37
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	834.30	70.08	0.00	0.00	0.00	904.38
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	996.04	0.00	0.00	996.04
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(363.00)	0.00	0.00	(363.00)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA005	Grad School Dean Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	110.52	9.27	1,600.00	0.00	0.00	1,719.79
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	7,231.25	511.99	1,693.28	0.00	0.00	9,436.52
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	5,100.00	0.00	0.00	5,100.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	1,340.66	0.00	0.00	0.00	0.00	1,340.66
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	2,027.07	178.96	0.00	0.00	0.00	2,206.03
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	27,359.06	1,228.12	943.44	0.00	0.00	29,530.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	128,607.92	50,475.76	7,697.99	0.00	0.00	186,781.67
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	97,983.55	38,746.56	1,834.85	0.00	0.00	138,564.96
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	380,963.18	119,236.18	39,969.57	0.00	0.00	540,168.93
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	26,591.91	10,769.71	(2,768.73)	0.00	0.00	34,592.89
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	461,407.45	163,284.43	58,366.32	0.00	0.00	683,058.20
1UE000	PAUL Education and General	UEDTEC	Academic Technology	28,880.78	11,676.41	1,927.38	0.00	0.00	42,484.57
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	189,508.97	74,800.07	6,027.47	0.00	0.00	270,336.51
1UE000	PAUL Education and General	UEWBSC	Business Service Center	129,638.55	52,263.74	0.00	0.00	0.00	181,902.29
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	88,271.25	33,494.97	41.83	0.00	0.00	121,808.05
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	458,281.06	183,394.01	21,001.87	150.09	0.00	662,827.03
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	26,433.64	10,705.62	20,645.00	0.00	0.00	57,784.26
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	153,530.41	46,342.59	0.00	0.00	0.00	199,873.00
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	25,170.91	10,194.25	0.00	0.00	0.00	35,365.16
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	68,845.00	27,882.18	0.00	0.00	0.00	96,727.18
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	113,281.41	45,007.78	214,104.39	0.00	0.00	372,393.58
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	1,292.09	0.00	2,257.00	0.00	0.00	3,549.09
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	26,000.56	8,960.43	12,468.00	0.00	0.00	47,428.99
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	59,308.35	0.00	0.00	59,308.35
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	39,975.71	16,190.17	18,276.00	0.00	0.00	74,441.88
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	11,204.14	0.00	0.00	11,204.14
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	69,370.61	0.00	0.00	69,370.61
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	28,022.49	0.00	0.00	28,022.49
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	22,751.09	9,214.16	45,070.29	0.00	0.00	77,035.54
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	39,018.28	15,761.06	2,576.00	0.00	0.00	57,355.34
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	64,989.83	0.00	0.00	64,989.83
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	31,216.72	12,642.78	0.00	0.00	0.00	43,859.50
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(461,037.00)	0.00	0.00	(461,037.00)
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	0.00	0.00	1,344.54	0.00	0.00	1,344.54
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	160.00	0.00	0.00	160.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	900.00	0.00	0.00	0.00	0.00	900.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	43,093.54	17,130.53	8,187.96	0.00	0.00	68,412.03
1UL000	Library Educational and General	ULDIMD	Reference	214,852.87	86,504.12	0.00	0.00	0.00	301,356.99
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	211,629.65	83,781.08	421,888.26	0.00	0.00	717,298.99
1UL000	Library Educational and General	ULLALB	Collection Management	236,652.12	92,280.75	0.00	0.00	0.00	328,932.87
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	1,491,704.53	0.00	0.00	1,491,704.53
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	54,296.34	21,146.78	0.00	0.00	0.00	75,443.12
1UL000	Library Educational and General	ULLLAN	Library Loan	172,780.34	64,561.10	0.00	0.00	0.00	237,341.44
1UL000	Library Educational and General	ULLLIT	Information Technology	76,206.50	30,863.63	0.00	0.00	0.00	107,070.13
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	107,649.69	42,376.45	0.00	0.00	0.00	150,026.14
1UL000	Library Educational and General	ULLTSP	Technology/Scholarship/Publishing	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	26,856.03	8,618.26	11,825.96	0.00	0.00	47,300.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	2,041.00	163.04	112.50	0.00	0.00	2,316.54
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	1,781.00	0.00	0.00	1,781.00
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	481.98	0.00	0.00	481.98
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	325.00	0.00	0.00	325.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	7,553.00	575.49	0.00	0.00	0.00	8,128.49
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	25,840.27	5,824.56	2,305.00	0.00	0.00	33,969.83
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	6,541.68	0.00	0.00	0.00	0.00	6,541.68
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	2,035.00	0.00	0.00	2,035.00
1GD118	Jon W. Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	7,000.14	588.02	0.00	0.00	0.00	7,588.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,200.02	268.81	0.00	0.00	0.00	3,468.83
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	458.20	0.00	0.00	458.20
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,567.28	0.00	0.00	4,567.28
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	1,839.92	0.00	0.00	0.00	0.00	1,839.92
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,450.04	121.79	0.00	0.00	0.00	1,571.83
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	2,129.66	0.00	0.00	2,129.66
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	25,369.86	2,075.62	3,772.12	0.00	0.00	31,217.60
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	257.60	0.00	0.00	257.60
1GE124	RAF Program Support	UDESCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	575.29	48.33	0.00	0.00	0.00	623.62
1GF001	Gerald L. Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	500.00	0.00	0.00	500.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	501.00	0.00	0.00	0.00	0.00	501.00
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	28.84	0.00	0.00	28.84
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	167.16	0.00	0.00	167.16
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	3,208.30	0.00	0.00	3,208.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	5,750.12	0.00	0.00	5,750.12
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	1,738.11	0.00	0.00	1,738.11
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	1,236.65	103.89	13,988.03	0.00	0.00	15,328.57
1GS110	Athletic Director's Priorities	USAWTR	Strength and Conditioning	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	11,723.00	0.00	0.00	11,723.00
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	9,096.18	3,683.96	0.00	0.00	0.00	12,780.14
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	5,531.00	431.02	5,507.69	0.00	0.00	11,469.71
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	85,804.24	34,519.24	25,420.82	0.00	0.00	145,744.30
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	119,492.54	48,113.64	628.18	0.00	0.00	168,234.36
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	10,560.00	4,276.81	160.51	0.00	0.00	14,997.32
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	96,192.01	37,485.46	1,778.00	0.00	0.00	135,455.47
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	22,604.65	7,938.00	3,651.19	0.00	0.00	34,193.84
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	636.00	0.00	0.00	0.00	0.00	636.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	3,611.25	273.41	48,302.28	0.00	0.00	52,186.94
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	102,494.04	0.00	0.00	0.00	0.00	102,494.04
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	2,292.42	0.00	0.00	2,292.42
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	77,828.80	29,019.66	10,435.63	0.00	0.00	117,284.09
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	89,135.60	32,751.03	746.18	0.00	0.00	122,632.81
1UA000	Acad Affairs Educational & General	UAVCSA	Veterans Affairs	62,377.56	24,647.02	567.95	0.00	0.00	87,592.53
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	23,240.58	9,075.29	425.00	0.00	0.00	32,740.87
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	81,983.73	29,300.77	3,436.18	0.00	0.00	114,720.68
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	135,889.54	47,247.54	6,761.37	0.00	0.00	189,898.45
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	21,478.70	7,799.13	1,791.57	0.00	0.00	31,069.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	423,960.88	166,980.86	8,001.09	0.00	0.00	598,942.83
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	27,621.17	9,627.54	5,269.14	0.00	0.00	42,517.85
1UE000	PAUL Education and General	UEDACP	Career Services	68,406.30	22,878.02	1,151.76	0.00	0.00	92,436.08
1UG001	Central Admin VP Finance	UGVBUS	Business Services	412,896.36	160,440.53	1,331.88	0.00	0.00	574,668.77
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	27,723.50	0.00	0.00	27,723.50
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	57,533.63	0.00	0.00	0.00	0.00	57,533.63
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	7,637.78	0.00	0.00	7,637.78
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	57,956.16	0.00	0.00	57,956.16
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	669,250.16	255,885.55	86,205.74	0.00	0.00	1,011,341.45
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	535.17	0.00	0.00	535.17
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	566.27	0.00	0.00	566.27
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	26,250.63	0.00	0.00	26,250.63
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	112,009.65	45,074.70	77,582.10	0.00	0.00	234,666.45
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	324,544.54	130,026.23	5,678.84	0.00	0.00	460,249.61
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	170.00	0.00	0.00	170.00
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	452,274.20	179,026.60	21,102.92	0.00	0.00	652,403.72
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,150,445.71	1,326,494.89	2,198,565.84	5,427.00	0.00	7,680,933.44
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(85,800.65)	0.00	0.00	(85,800.65)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	39,056.90	12,468.65	8,444.79	0.00	0.00	59,970.34
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	10,797.25	0.00	0.00	10,797.25
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	22.25	0.00	0.00	22.25
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	5,594.63	469.93	47,568.84	0.00	0.00	53,633.40
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,224.18	495.78	32.60	0.00	0.00	1,752.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	2,538.45	0.00	0.00	2,538.45
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Central Admin BSC Equipmnt Replacmn	UGVBSC	Central Admin BSC	0.00	0.00	1,885.00	0.00	0.00	1,885.00
1DG403	VPFA Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	353,643.24	142,736.07	128.40	0.00	0.00	496,507.71
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DG404	University Advancement	UGAOFF	Programs and Events	0.00	0.00	152,530.30	0.00	0.00	152,530.30
1DG404	University Advancement	UGGADV	Advancement Services	498,077.46	196,557.74	8,920.65	0.00	0.00	703,555.85
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	191,737.74	77,653.65	0.00	0.00	0.00	269,391.39
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	907,852.60	357,170.34	96,589.14	0.00	0.00	1,361,612.08
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	151,985.21	0.00	0.00	151,985.21
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,858,050.47)	0.00	0.00	(3,858,050.47)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	687.91	0.00	0.00	687.91
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	50,600.00	0.00	0.00	50,600.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	0.00	0.00	802,935.89	0.00	0.00	802,935.89
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	(239,585.00)	0.00	0.00	(239,585.00)
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	10,650.42	0.00	0.00	10,650.42
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	116.00	0.00	0.00	116.00
1DGP2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	476.00	0.00	0.00	476.00
1DGP2	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGP2	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGP2	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGP2	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	28,250.00	0.00	0.00	28,250.00
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	97,055.87	0.00	0.00	97,055.87
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	76,561.82	31,007.56	0.00	0.00	0.00	107,569.38
1DK003	LRTP Projects	UKL103	LRTP4 ERP - HCM	30,076.94	12,181.17	50,770.50	0.00	0.00	93,028.61
1DK003	LRTP Projects	UKL105	LRTP4 EPM Phase II	0.00	0.00	50,220.00	0.00	0.00	50,220.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	5,062.50	425.25	496,795.30	0.00	0.00	502,283.05
1DK003	LRTP Projects	UKL108	Leave and Absent Management	0.00	0.00	65,250.00	0.00	0.00	65,250.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	222,243.36	88,549.72	195.57	0.00	0.00	310,988.65
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	395,578.67	157,426.41	7,864.00	0.00	0.00	560,869.08
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,672,533.50)	0.00	0.00	(1,672,533.50)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(558,053.84)	0.00	0.00	(558,053.84)
1UG002	Office of the President	UGPRES	UNH President's Office	265,507.31	107,530.37	49,455.30	0.00	0.00	422,492.98
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	94,717.55	38,360.61	16,115.79	0.00	0.00	149,193.95
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	112,132.29	40,550.39	967.50	0.00	0.00	153,650.18
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(419,311.79)	0.00	0.00	(419,311.79)
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	712,322.74	267,293.81	54,461.59	0.00	0.00	1,034,078.14
1UG004	VP Administration	UGVPOP	VP Administration	90,606.49	36,695.61	433.44	0.00	0.00	127,735.54
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,539,316.77)	0.00	0.00	(1,539,316.77)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	271,959.16	109,432.26	10,665.89	0.00	0.00	392,057.31
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	423,333.65	171,294.50	541,236.31	0.00	0.00	1,135,864.46
1UK005	Information Technology Operations	UKA103	Desktop Management	718,606.91	285,622.49	115,750.56	0.00	0.00	1,119,979.96
1UK005	Information Technology Operations	UKA104	Help Desk	122,700.16	47,965.83	8,685.01	0.00	0.00	179,351.00
1UK005	Information Technology Operations	UKA105	Business Apps Support	51,581.88	20,890.66	43,434.06	0.00	0.00	115,906.60
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	928,693.91	375,656.91	776,021.22	0.00	0.00	2,080,372.04
1UK005	Information Technology Operations	UKA107	CRM Tools	237,997.05	96,388.88	623,195.34	0.00	0.00	957,581.27
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	662,518.85	267,042.63	765,774.75	0.00	0.00	1,695,336.23
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	64,830.72	26,256.45	419.99	0.00	0.00	91,507.16
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	58,763.96	23,441.15	0.00	0.00	0.00	82,205.11
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	216,758.27	87,781.35	0.00	0.00	0.00	304,539.62
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	100,417.86	40,669.25	128,779.50	0.00	0.00	269,866.61
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	910,789.68	362,188.71	193,766.75	0.00	0.00	1,466,745.14
1UK005	Information Technology Operations	UKC100	Center for Data	54,337.28	22,006.59	0.00	0.00	0.00	76,343.87
1UK005	Information Technology Operations	UKC101	Master Data Management	122,879.11	46,898.31	0.00	0.00	0.00	169,777.42
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	204,381.67	82,774.60	89,634.50	0.00	0.00	376,790.77
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	338,175.91	136,961.25	298,762.33	0.00	0.00	773,899.49
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	9,939.46	4,025.48	0.00	0.00	0.00	13,964.94
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	189,167.56	75,724.07	40,430.02	0.00	0.00	305,321.65
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	86,534.85	34,542.72	2,634.03	0.00	0.00	123,711.60
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	97,922.37	39,561.69	724,041.11	0.00	0.00	861,525.17
1UK005	Information Technology Operations	UKD102	AT Application User Support	226,190.06	87,520.34	1,303.97	0.00	0.00	315,014.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK005	Information Technology Operations	UKD103	Applications Development	339,626.79	134,516.76	4,878.71	0.00	0.00	479,022.26
1UK005	Information Technology Operations	UKD104	Strategic Communications	22,091.45	8,947.01	0.00	0.00	0.00	31,038.46
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	595.00	0.00	3,067.42	0.00	0.00	3,662.42
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	173,107.18	60,152.58	9,284.87	0.00	0.00	242,544.63
1UK005	Information Technology Operations	UKE100	Research Computing	101,210.65	39,204.21	5,774.93	0.00	0.00	146,189.79
1UK005	Information Technology Operations	UKE101	Data Center Operations	199,633.37	80,851.65	128,682.38	0.00	0.00	409,167.40
1UK005	Information Technology Operations	UKE102	Cloud Services	17,085.13	6,919.48	1,010.20	0.00	0.00	25,014.81
1UK005	Information Technology Operations	UKE103	Research Data Management Services	93,901.94	38,030.35	146.95	0.00	0.00	132,079.24
1UK005	Information Technology Operations	UKE104	R&D/SW Development	87,490.62	35,433.67	0.00	0.00	0.00	122,924.29
1UK005	Information Technology Operations	UKF100	CIO/BSC	394,890.33	135,502.45	(17,300,953.39)	0.00	0.00	(16,770,560.61)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	44,946.16	18,203.22	17,250.61	0.00	0.00	80,399.99
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	42,950.46	17,395.00	9,064.60	0.00	0.00	69,410.06
1UKPPD	IT General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(5,237,734.48)	0.00	0.00	(5,237,734.48)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(1,646,253.59)	0.00	0.00	(1,646,253.59)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	174,450.30	69,934.16	12,705.72	0.00	0.00	257,090.18
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	16,307.59	6,604.61	44,625.00	0.00	0.00	67,537.20
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	273,603.08	103,550.41	152,965.69	4,033.41	0.00	534,152.59
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(3,566,329.99)	0.00	0.00	(3,566,329.99)
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	13,126.26	5,316.12	20,003.22	0.00	0.00	38,445.60
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(7,926,987.18)	0.00	0.00	(7,926,987.18)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(9,431,177.00)	0.00	0.00	(9,431,177.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	6,240.82	0.00	0.00	0.00	0.00	6,240.82
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	49,931.20	0.00	0.00	49,931.20
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	672,523.24	0.00	0.00	672,523.24
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	9,500.00	798.00	17,850.00	0.00	0.00	28,148.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	18,287.57	7,406.46	157,745.61	0.00	0.00	183,439.64
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	17,495,910.48	0.00	0.00	17,495,910.48
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.50	0.00	0.00	0.50
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(16,231,710.16)	0.00	0.00	(16,231,710.16)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(1,619,050.20)	0.00	0.00	(1,619,050.20)
1UU002	Inst Destiny One Online Payments	UUEDEST	Destiny One Online Payments	0.00	0.00	37,032.92	0.00	0.00	37,032.92
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(70,264.88)	0.00	0.00	(70,264.88)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	9,378,098.60	0.00	0.00	9,378,098.60
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(2,368,303.31)	0.00	0.00	(2,368,303.31)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	189,507.44	0.00	0.00	189,507.44
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	11,372.82	0.00	0.00	11,372.82
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	745,779.15	0.00	0.00	745,779.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	78,607.64	0.00	0.00	78,607.64
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	247,632.13	0.00	0.00	247,632.13
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				12,214,911.49	38,133,220.99	(531,593.20)	5,577.45	0.00	49,822,116.73
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(712,194.90)	0.00	0.00	(712,194.90)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	15,261.32	0.00	0.00	15,261.32
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	3,096.93	0.00	0.00	3,096.93
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	19,968.75	0.00	0.00	19,968.75
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	164,153.32	0.00	0.00	164,153.32
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	1,870.00	157.08	4,249,219.87	95.00	0.00	4,251,341.95
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	195,504.98	0.00	0.00	195,504.98
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	12,242.04	176.41	78,678.75	0.00	0.00	91,097.20
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPPOTH	All Other COVID-19 Costs	1,078.00	90.55	184,370.98	0.00	0.00	185,539.53
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	10,476.10	0.00	0.00	10,476.10
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	385,282.42	0.00	385,282.42
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	377,493.79	0.00	0.00	377,493.79
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	323,428.60	0.00	0.00	323,428.60
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	8,285.10	0.00	0.00	8,285.10
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(8,421.06)	0.00	0.00	(8,421.06)
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,584.72	290.64	0.00	1,875.36
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	10,314.12	0.00	0.00	10,314.12
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	32,489.45	12,310.33	6,543.86	0.00	0.00	51,343.64
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	5,758.27	483.70	0.00	0.00	0.00	6,241.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00

Auxiliary Services

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AECFB	Center for Family Business	UECFB	Center for Family Business	24,857.01	6,668.52	9,371.78	0.00	0.00	40,897.31
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	18,255.96	0.00	0.00	18,255.96
1AF001	Action Learning Center	UFKBRN	Browne Center	196,617.75	39,254.37	11,910.73	0.00	0.00	247,782.85
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	13,062.09	0.00	0.00	13,062.09
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	24,999.35	0.00	273.90	0.00	0.00	25,273.25
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	5,844.20	0.00	417.88	0.00	0.00	6,262.08
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	18,941.99	0.00	4,684.14	0.00	0.00	23,626.13
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	49,392.85	14,088.95	5,123.66	0.00	0.00	68,605.46
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	28,773.55	0.00	0.00	28,773.55
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	147,189.47	56,625.03	453,435.98	0.00	0.00	657,250.48
1AJMUB	UNH Memorial Union	UJM0FF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	106.85	0.00	0.00	106.85
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	1,960.42	0.00	0.00	0.00	0.00	1,960.42
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	1,925.00	0.00	0.00	1,925.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	2,209.73	0.00	(5,266.94)	0.00	0.00	(3,057.21)
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	449,360.00	0.00	0.00	449,360.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	738.75	31.78	2,509.20	0.00	0.00	3,279.73
1AJREC	Campus Recreation	UJGCLB	Club Sports	987.35	0.00	2,000.00	0.00	0.00	2,987.35
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	21,232.36	335.31	649.44	0.00	0.00	22,217.11
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	52,974.13	16,448.61	4,118.68	0.00	0.00	73,541.42
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	6,438.19	0.00	2,934.07	0.00	0.00	9,372.26
1AJREC	Campus Recreation	UJGINS	Informal Recreation	29,633.14	1.10	309.48	0.00	0.00	29,943.72
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	960.56	0.92	439.74	0.00	0.00	1,401.22
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	6,279.49	0.00	0.00	6,279.49
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	4,075.68	202.12	1,165.91	0.00	0.00	5,443.71
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	17,611.50	0.00	0.00	17,611.50
1AJREC	Campus Recreation	UJGREC	Campus Recreation	350,465.31	141,667.56	758,074.82	0.00	0.00	1,250,207.69
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	2,451.69	38.45	380.00	0.00	0.00	2,870.14
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	0.00	0.00	57.85	0.00	0.00	57.85
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	4,347.93	0.00	0.00	4,347.93
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	257.50	0.00	0.00	0.00	0.00	257.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	5,773,357.78	0.00	0.00	5,773,357.78
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	12.42	0.00	0.00	12.42
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	92,905.34	37,522.43	243,031.73	0.00	0.00	373,459.50
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	238,545.34	60,365.90	38,010.67	0.00	0.00	336,921.91
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	102,304.77	24,384.18	65,263.45	0.00	0.00	191,952.40
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGA	Housing Administration	77,954.08	30,194.66	1,375,282.11	0.00	0.00	1,483,430.85
1AQHOU	UNH Housing	UQHHLAU	Laundry Operations	16,909.42	6,274.21	9,802.14	0.00	0.00	32,985.77
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	10,292.16	4,168.33	60,202.01	0.00	0.00	74,662.50
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	95,851.69	34,938.71	3,427.84	0.00	0.00	134,218.24
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,931,274.12	0.00	0.00	3,931,274.12
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	162,013.45	0.00	0.00	162,013.45
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	876,909.68	283,500.14	55,896.68	0.00	0.00	1,216,306.50
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	89,013.88	28,622.52	10,067.94	0.00	0.00	127,704.34
1AQHOU	UNH Housing	UQHSUM	Summer Housing	19,208.87	4,971.12	2,792.36	0.00	0.00	26,972.35
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	30,133.17	0.00	0.00	30,133.17
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	60,340.73	23,586.59	(131,006.90)	0.00	0.00	(47,079.58)
1AQMLS	Mail Services	UQMPBS	Postage	0.00	0.00	42,437.62	0.00	0.00	42,437.62
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	310,306.01	124,340.87	(679,907.19)	0.00	0.00	(245,260.31)
1AQOBA	Business Affairs	UQBEMS	EMS Scheduling Project	23,440.87	9,493.57	0.00	0.00	0.00	32,934.44
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	56,524.99	21,579.14	6,475.95	0.00	0.00	84,580.08
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	20,978.98	0.00	0.00	20,978.98
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	41,492.32	0.00	0.00	41,492.32
1AQPRN	Printing Services	UQPINK	Press	66,087.28	24,806.63	1,481.35	0.00	0.00	92,375.26
1AQPRN	Printing Services	UQPOFC	Copier Placements	2,570.57	1,041.09	115.68	0.00	0.00	3,727.34
1AQPRN	Printing Services	UQPOPS	Printing Operations	25,527.97	7,865.40	16,857.58	0.00	0.00	50,250.95
1AQPRN	Printing Services	UQPREP	Prepress	3,816.92	1,522.05	100.07	0.00	0.00	5,439.04
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	28,917.84	10,946.73	(158,168.50)	0.00	0.00	(118,303.93)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	79,595.87	0.00	0.00	79,595.87
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	43,194.11	17,360.14	54,243.04	0.00	0.00	114,797.29
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	4,443.98	0.00	0.00	4,443.98
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	125,564.04	46,725.63	(38,708.03)	0.00	0.00	133,581.64
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	276,158.66	63,457.36	559,661.73	0.00	0.00	899,277.75
1AQTRN	Transportation Services	UQTPRK	Parking Services	87,457.45	24,306.75	135,510.09	0.00	0.00	247,274.29
1ARANM	Animal Care	URRARO	Animal Resource Office	7,398.01	1,931.16	4,142.90	0.00	0.00	13,472.07
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	244,752.00	0.00	0.00	244,752.00
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.01	0.00	0.00	0.00	0.01
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	21,986.38	7,006.81	6,547.85	0.00	0.00	35,541.04
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	119,630.44	42,477.45	182,308.47	0.00	0.00	344,416.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USAAATV	Broadcasts	33,508.45	13,570.96	25,035.97	0.00	0.00	72,115.38
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	1,012.50	85.05	0.00	0.00	0.00	1,097.55
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	65,746.69	26,627.35	20,332.31	0.00	0.00	112,706.35
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	51,700.96	19,722.42	14,390.82	0.00	0.00	85,814.20
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	45,041.24	18,241.72	126,003.54	0.00	0.00	189,286.50
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	92,277.26	37,290.26	11.89	0.00	0.00	129,579.41
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	22,266.78	4,731.11	1,233.00	0.00	0.00	28,230.89
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	329,509.05	0.00	0.00	329,509.05
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	55,435.31	22,451.24	2,690.44	0.00	0.00	80,576.99
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	121,414.00	0.00	0.00	121,414.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	133,246.49	49,589.06	19,398.13	0.00	0.00	202,233.68
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	19,023.27	7,704.46	6,654.06	0.00	0.00	33,381.79
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	13,596.17	5,506.48	0.00	0.00	0.00	19,102.65
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	58,156.18	21,242.12	956.24	0.00	0.00	80,354.54
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	79,634.43	32,252.01	13,138.53	0.00	0.00	125,024.97
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	25,343.45	6,845.90	3,926.77	0.00	0.00	36,116.12
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	170,959.92	59,892.49	13,717.56	0.00	0.00	244,569.97
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	32,076.18	12,990.88	6,584.54	0.00	0.00	51,651.60
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	311,880.99	110,425.10	106,682.82	0.00	0.00	528,988.91
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	205,089.69	79,504.58	71,256.44	0.00	0.00	355,850.71
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	74,861.69	25,259.93	18,137.63	0.00	0.00	118,259.25
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	65,132.58	25,849.76	23,494.84	0.00	0.00	114,477.18
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	46,029.81	18,642.05	3,363.11	0.00	0.00	68,034.97
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	56,897.36	21,067.40	15,146.84	0.00	0.00	93,111.60
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	69,214.03	27,429.62	5,873.12	0.00	0.00	102,516.77
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	118,353.28	46,732.34	43,216.57	0.00	0.00	208,302.19
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	52,513.73	19,291.94	8,421.72	0.00	0.00	80,227.39
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	65,390.01	18,911.43	11,017.31	0.00	0.00	95,318.75
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	49,767.19	19,966.39	9,372.40	0.00	0.00	79,105.98
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	48,118.00	19,487.79	6,753.84	0.00	0.00	74,359.63
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	(6,915.20)	(580.87)	0.00	0.00	0.00	(7,496.07)
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	245,157.45	0.00	0.00	245,157.45
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(1,257,082.36)	0.00	0.00	(1,257,082.36)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
***Total Auxiliary Services				10,550,579.70	3,536,967.83	25,081,285.27	0.00	0.00	39,168,832.80
No Program Code Assigned									
110297	Silvicultural Strategies	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEHA	Hatch Administration	0.00	0.00	750.00	0.00	0.00	750.00
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	20,244.05	0.00	0.00	0.00	0.00	20,244.05
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	1,633.47	0.00	0.00	0.00	0.00	1,633.47
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	0.00	0.00	414.80	0.00	0.00	414.80
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	1,322.05	0.00	0.00	0.00	0.00	1,322.05
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	811.58	0.00	0.00	811.58
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	0.00	0.00	230.09	0.00	0.00	230.09
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	2,615.38	0.00	0.00	0.00	0.00	2,615.38
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	10,521.43	0.00	0.00	10,521.43
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	1,181.31	0.00	0.00	1,181.31
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	52.50	0.00	0.00	0.00	0.00	52.50
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	1,480.90	0.00	0.00	0.00	0.00	1,480.90
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	1,048.25	0.00	0.00	0.00	0.00	1,048.25
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	872.22	0.00	0.00	0.00	0.00	872.22
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	820.42	0.00	175.28	26.25	0.00	1,021.95
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRJS	PI Jessica Ernakovich	0.00	0.00	615.95	0.00	0.00	615.95
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	1,395.55	0.00	0.00	0.00	0.00	1,395.55
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	1,395.55	0.00	0.00	0.00	0.00	1,395.55
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	205.00	17.22	621.77	0.00	0.00	843.99
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	1,388.45	0.00	0.00	0.00	0.00	1,388.45
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	1,395.58	28.64	0.00	0.00	0.00	1,424.22
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	1,395.55	0.00	0.00	0.00	0.00	1,395.55
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	309.94	0.00	0.00	309.94
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	1,388.45	0.00	0.00	0.00	0.00	1,388.45
11HJ88	Bioavailable Nitrogen 2021	UBNRSF	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	2,363.07	0.00	0.00	0.00	0.00	2,363.07
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	554.00	0.00	2,339.76	0.00	0.00	2,893.76
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	2,363.07	0.00	0.00	0.00	0.00	2,363.07
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	0.00	0.00	86.82	0.00	0.00	86.82
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	1,315.26	0.00	0.00	0.00	0.00	1,315.26
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	2,182.51	25.54	356.34	0.00	0.00	2,564.39
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	3,452.72	0.00	0.00	0.00	0.00	3,452.72
11HJ92	Plant Improvement in Cucurbita 2021	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	1,164.38	33.74	770.58	0.00	0.00	1,968.70
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	1,212.06	0.00	0.00	0.00	0.00	1,212.06
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	4,350.00	0.00	0.00	0.00	0.00	4,350.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	467.50	0.00	1,734.33	0.00	0.00	2,201.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DEPL1	Peter Lane - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEV CZ	Voice Z - Student Mktg Projects	UEMKTG	Marketing	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	375.00	0.00	0.00	375.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	19,360.00	0.00	0.00	19,360.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	1,923.48	0.00	0.00	1,923.48
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	350.71	0.00	0.00	350.71
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ367	Alter Ego Dance Crew	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ376	YDSA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	560.00	0.00	0.00	560.00
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPASA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	150.00	0.00	1,607.05	0.00	0.00	1,757.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD101	AT Application Admin/Management	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1DK001	Information Technology Initiatives	UKD104	Strategic Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB104	Cybersecurity Physical Sec & Iot	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	567,313.53	0.00	0.00	567,313.53
1DK002	Information Technology Equipment	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKL106	L RTP4 EProcurement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL104	L RTP4 Master	0.00	0.00	(441,363.78)	0.00	0.00	(441,363.78)
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	999.95	0.00	0.00	999.95
1DK003	LRTP Projects	UKL110	Apple Mac Device Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	69,950.52	0.00	0.00	69,950.52
1DK003	LRTP Projects	UKL116	IAM Program Tools Refresh	0.00	0.00	185.00	0.00	0.00	185.00
1DK003	LRTP Projects	UKL117	System-wide LMS	7,269.24	2,944.05	153,988.00	0.00	0.00	164,201.29
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	3,097.59	260.15	1,181.11	0.00	0.00	4,538.85
1DK003	LRTP Projects	UKLR2G	L RTP4 ATI - GSC	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DK003	LRTP Projects	UKLR2P	L RTP4 ATI - PSU	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DK003	LRTP Projects	UKLR2U	L RTP4 ATI - UNH	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DK003	LRTP Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK004	COVID Hybrid Classroom	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA104	Help Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	20,047.78	0.00	0.00	20,047.78
1DK042	IT Shared Services USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	10,722.75	900.73	17,600.16	0.00	0.00	29,223.64
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	31.98	0.00	0.00	31.98
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	0.00	0.00	26.27	0.00	0.00	26.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXTALS	Education Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				276,923.79	37,157.71	169,053.25	26.25	0.00	483,161.00
**Total Current Funds				100,274,624.07	66,461,855.61	51,464,401.75	1,890,227.60	0.00	220,091,109.03

Loan Funds

Student Services

1LU001	UNH Perkins Student Loan Fund	UUF AID	Institutional Financial Aid	0.00	0.00	965.02	0.00	0.00	965.02
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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UMPCAP	Capitalization	0.00	0.00	(51,000.00)	0.00	0.00	(51,000.00)
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(1,027,543.42)	0.00	0.00	(1,027,543.42)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(11,333,216.18)	0.00	0.00	(11,333,216.18)
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(192,741.90)	0.00	0.00	(192,741.90)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(19,203.00)	0.00	0.00	(19,203.00)
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1117	Woodman Paving-Davis	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1118	Woodman Paving-Sideman	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1119	Woodman Paving-Smith	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1120	Woodman Paving-Admin	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1121	Woodman Paving-Umbrella	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1122	Greenhouse Renovation	UBAEEQ	AES Equipment Org	0.00	0.00	100,000.00	0.00	0.00	100,000.00
1X1123	Greenhouse Renovation-Hale	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	269,915.18	0.00	0.00	269,915.18
1X2025	Bus Shelters-Main St West	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	332,541.52	0.00	0.00	332,541.52
1X3V01	Water Line Extension to Lee TC	UTEM10	Energy & Utility Management	0.00	0.00	325,086.72	0.00	0.00	325,086.72
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z03	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	UTDC04	Repair and Renovation	0.00	0.00	67,478.80	0.00	0.00	67,478.80
1X5C25	Bus Shelters-Main St West-Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	83,434.19	0.00	0.00	83,434.19
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XA035	Career Services Computer	UAESVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	UAHHSC	Health & Wellness	0.00	0.00	6,510.00	0.00	0.00	6,510.00
1XA050	VPAA Counseling Center	UACCTR	Psychological & Counseling Services	0.00	0.00	(1,899.00)	0.00	0.00	(1,899.00)
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	17,166.90	0.00	0.00	17,166.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM79	NH Hall - Water Infiltration Gnd FI	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	5,385.65	0.00	0.00	5,385.65
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	25,594.73	0.00	0.00	25,594.73
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	(830.00)	0.00	0.00	(830.00)
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	9,819.26	0.00	0.00	9,819.26
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	33,095.00	0.00	0.00	33,095.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	71,616.09	0.00	0.00	71,616.09
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	16,250.00	0.00	0.00	16,250.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	2,370.10	0.00	0.00	2,370.10
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	15,616.97	0.00	0.00	15,616.97
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	624,694.85	0.00	0.00	624,694.85
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	8,034.02	0.00	0.00	8,034.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	550.00	0.00	0.00	550.00
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP22	Transp Garage - Partial Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	218,860.22	0.00	0.00	218,860.22
**Total Plant Funds				0.00	0.00	1,580,510.19	0.00	20,527,965.99	22,108,476.18
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	93.39	0.00	0.00	93.39
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	93.39	0.00	0.00	93.39
**Total Agency Funds				0.00	0.00	93.39	0.00	0.00	93.39
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham				100,274,624.07	66,461,855.61	53,045,970.35	1,890,227.60	20,527,965.99	242,200,643.62

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	28,730.29	0.00	0.00	0.00	0.00	28,730.29
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	258.32	0.00	0.00	0.00	0.00	258.32
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	18,036.24	1,515.02	0.00	0.00	0.00	19,551.26
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	29,075.64	11,670.98	10,081.94	0.00	0.00	50,828.56
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	300.00	0.00	0.00	300.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	151.70	0.00	0.00	0.00	0.00	151.70
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	27,292.21	11,053.33	9,453.33	0.00	0.00	47,798.87
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	9,893.49	4,006.83	0.00	0.00	0.00	13,900.32
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	157,957.78	38,711.59	12,635.20	0.00	0.00	209,304.57
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	49,851.82	20,190.05	389.05	0.00	0.00	70,430.92
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				321,247.49	87,147.80	42,079.21	0.00	0.00	450,474.50
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	4,144.00	0.00	0.00	4,144.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	1,000.00	0.00	0.00	0.00	1,000.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	500.00	0.00	0.00	500.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	8.71	10,229.63	0.00	0.00	10,238.34
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	24,433.24	9,895.48	15,557.69	0.00	0.00	49,886.41
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	2,985.00	0.00	0.00	2,985.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	8.75	0.00	0.00	0.00	0.00	8.75
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	20,650.58	1,734.64	(626.35)	0.00	0.00	21,758.87
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	11,274.01	4,565.97	80,231.23	0.00	0.00	96,071.21
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UHL000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	507,697.38	0.00	0.00	507,697.38
***Total Institutional Support				56,366.58	17,204.80	620,718.58	0.00	0.00	694,289.96
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	15,620.64	0.00	0.00	15,620.64
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	37,007.76	83,025.56	0.00	120,033.32
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	53,118.03	21,449.70	35,686.63	0.00	0.00	110,254.36
***Total Operations and Maintenance				53,118.03	21,449.70	88,315.03	83,025.56	0.00	245,908.32

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	231,699.25	231,699.25
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	231,699.25	231,699.25
*Total 1H - UNH School of Law				2,022,312.09	667,121.95	1,201,232.39	88,024.55	231,699.25	4,210,390.23

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
197009	Emergency Management SoTL	UMB PSS	Business, Politics & Security Studie	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	(854.30)	0.00	0.00	(854.30)
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	60.00	0.00	0.00	60.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,900.02	327.61	0.00	0.00	0.00	4,227.63
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	2,567.99	0.00	0.00	2,567.99
1UM050	UNHM Education and General	UMADMN	Business Administration	186,587.76	71,935.13	0.00	0.00	0.00	258,522.89
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	12,322.50	0.00	14,145.25	0.00	0.00	26,467.75
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	697,307.98	83,858.79	4,634.40	0.00	0.00	785,801.17
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	87,703.60	33,157.38	2,175.27	0.00	0.00	123,036.25
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMB PSS	Business, Politics & Security Studie	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	149,141.56	60,063.06	3,162.39	0.00	0.00	212,367.01
1UM050	UNHM Education and General	UMCMNO	Communication	88,193.85	35,549.10	1,176.00	0.00	0.00	124,918.95
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	16,972.69	6,645.33	0.00	0.00	0.00	23,618.02
1UM050	UNHM Education and General	UMENGL	English	105,107.04	42,568.38	0.00	0.00	0.00	147,675.42
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	19,142.50	7,431.66	0.00	0.00	0.00	26,574.16
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	23,119.10	8,721.24	5,054.69	0.00	0.00	36,895.03
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	30,446.16	12,330.72	0.00	0.00	0.00	42,776.88
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	64,593.25	24,632.04	68,774.81	0.00	0.00	158,000.10
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	128,762.21	50,526.08	(449.20)	0.00	0.00	178,839.09
1UM050	UNHM Education and General	UMSCIO	Science	168,900.27	66,575.55	23,976.48	0.00	0.00	259,452.30
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	209,958.94	77,769.12	2,798.07	0.00	0.00	290,526.13
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(11,941.18)	0.00	0.00	(11,941.18)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,992,159.43	582,091.19	115,280.67	0.00	0.00	2,689,531.29
Research & Sponsored Programs									
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	28,503.45	12,491.60	14,430.26	0.00	0.00	55,425.31

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	1,934.24	0.00	0.00	1,934.24
14NJ12	Campuses for Environmental Sus	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	63.00	0.00	0.00	63.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	2,963.43	0.00	0.00	2,963.43
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	(4,999.98)	(420.00)	(3,506.34)	0.00	0.00	(8,926.32)
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	(1,157.80)	0.00	0.00	(1,157.80)
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	3,652.52	1,643.64	5,887.38	0.00	0.00	11,183.54
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	(43.75)	0.00	(22.09)	0.00	0.00	(65.84)
14UE21	Sup35 Prion Propogation 2	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	(0.27)	(0.14)	0.00	0.00	(0.41)
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	14,212.00	1,151.17	27,628.58	0.00	0.00	42,991.75
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	15,853.50	166.63	11,181.03	0.00	0.00	27,201.16
14UF12	Using Artificial Intelligence	UMDPJ1	UNH Manchester- Jeremiah Johnson	187.50	0.00	94.68	0.00	0.00	282.18
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(500,044.65)	0.00	0.00	(500,044.65)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	28,503.44	12,491.60	14,430.26	0.00	0.00	55,425.30
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	523,175.88	0.00	0.00	523,175.88

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	3,918.91	0.00	0.00	3,918.91
1WVM06	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				85,868.68	27,524.37	100,976.63	0.00	0.00	214,369.68
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	94.90	0.00	0.00	94.90
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	3,175.00	0.00	0.00	3,175.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UNM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	28,428.21	11,007.24	16,078.42	0.00	0.00	55,513.87
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	261,877.60	66,123.31	11,336.28	0.00	0.00	339,337.19
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	110,401.01	42,373.75	4,612.96	0.00	0.00	157,387.72
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	115,128.17	44,026.09	32,813.25	0.00	0.00	191,967.51
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	47,893.35	0.00	0.00	47,893.35
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WVM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				515,834.99	163,530.39	117,304.16	0.00	0.00	796,669.54
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	5,698.45	1,553.80	7,267.61	0.00	0.00	14,519.86
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	(313.00)	0.00	0.00	(313.00)
1GMWIT	Women in Information Technology	UMCISO	Computer Science	1,500.03	84.00	3,122.40	0.00	0.00	4,706.43
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	93,476.70	35,399.95	1,676.36	0.00	0.00	130,553.01
1UM050	UNHM Education and General	UMBUSS	Business Office	46,161.59	14,002.59	890.11	0.00	0.00	61,054.29
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	494.48	0.00	0.00	494.48
1UM050	UNHM Education and General	UMCOUN	Counseling Department	109,068.79	42,569.10	65.50	0.00	0.00	151,703.39
1UM050	UNHM Education and General	UMDISA	Disability Services	6,238.32	524.03	277.75	0.00	0.00	7,040.10
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	412.75	0.00	0.00	412.75
1UM050	UNHM Education and General	UMFINA	Financial Aid	31,502.12	12,529.79	0.00	0.00	0.00	44,031.91
1UM050	UNHM Education and General	UMFYEX	First Year Experience	62,825.08	18,527.05	1,793.05	0.00	0.00	83,145.18
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	22,415.77	7,986.99	0.00	0.00	0.00	30,402.76
1UM050	UNHM Education and General	UMORTN	Orientation	2,819.23	665.92	8,496.77	0.00	0.00	11,981.92
1UM050	UNHM Education and General	UMREGS	Registrars Office	57,875.94	23,439.74	65.50	0.00	0.00	81,381.18
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	1,622.46	0.00	33.69	0.00	0.00	1,656.15
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	12,099.60	0.00	0.00	12,099.60

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				312.50	0.00	0.00	0.00	0.00	312.50
**Total Current Funds				3,201,471.12	995,740.00	1,961,730.91	66,508.96	0.00	6,225,450.99
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	224,733.90	224,733.90
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	69,573.61	69,573.61
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	51,000.00	0.00	0.00	51,000.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	486,591.02	0.00	0.00	486,591.02
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	(442,145.70)	0.00	0.00	(442,145.70)
***Total Operations and Maintenance				0.00	0.00	95,445.32	0.00	294,307.51	389,752.83

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	
**Total Plant Funds				0.00	0.00	95,445.32	0.00	294,307.51	389,752.83
*Total 1M - UNH - Manchester				3,201,471.12	995,740.00	2,057,176.23	66,508.96	294,307.51	6,615,203.82

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	150.00	12.60	902.27	0.00	0.00	1,064.87
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	20,294.46	8,219.22	2,860.71	0.00	0.00	31,374.39
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	699.95	0.00	0.00	699.95
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	(510.00)	0.00	0.00	(510.00)
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	1,049.66	0.00	0.00	1,049.66
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	227.50	0.00	0.00	0.00	0.00	227.50
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	13,393.88	851.13	1,228.02	0.00	0.00	15,473.03
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	84,486.11	30,187.87	27,406.68	0.00	0.00	142,080.66
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	193,700.55	16,270.73	4,505.24	0.00	0.00	214,476.52
5U0000	Keene General Operating	KFARES	Institutional Research	71,069.06	28,783.03	0.00	0.00	0.00	99,852.09
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	1,200.00	100.80	106,183.69	0.00	0.00	107,484.49
5U0000	Keene General Operating	KHBART	Art	316,283.05	98,457.54	9,826.49	0.00	0.00	424,567.08
5U0000	Keene General Operating	KHCENG	English	295,975.47	108,011.21	17.70	0.00	0.00	404,004.38
5U0000	Keene General Operating	KHDHST	History	207,894.69	73,214.04	7.75	0.00	0.00	281,116.48
5U0000	Keene General Operating	KHEMDR	Modern Languages	124,514.04	34,144.19	14.50	0.00	0.00	158,672.73
5U0000	Keene General Operating	KHFAMS	American Studies	2,870.63	1,106.82	7.00	0.00	0.00	3,984.45
5U0000	Keene General Operating	KHJMUS	Music	431,948.75	119,311.73	4,622.36	0.00	0.00	555,882.84
5U0000	Keene General Operating	KHMFMS	Film Studies	232,287.89	73,238.21	17,250.15	0.00	0.00	322,776.25
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	177,984.88	54,178.63	161.93	0.00	0.00	232,325.44
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	226,149.56	71,845.50	103.70	0.00	0.00	298,098.76
5U0000	Keene General Operating	KHPJRN	Journalism	112,251.51	40,180.01	2,631.08	0.00	0.00	155,062.60
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	91,972.12	34,608.90	189.43	0.00	0.00	126,770.45
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	77,103.00	30,803.04	95.50	0.00	0.00	108,001.54
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	1,515.15	0.00	0.00	1,515.15
5U0000	Keene General Operating	KPBESE	Education	347,543.35	129,456.91	401.96	0.00	0.00	477,402.22
5U0000	Keene General Operating	KPCHSC	Health Science	223,798.35	81,501.72	7,082.37	0.00	0.00	312,382.44
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	235,066.30	81,280.14	10,976.59	0.00	0.00	327,323.03
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	227,416.78	71,978.37	1,232.98	0.00	0.00	300,628.13
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	14,611.53	4,838.17	1,402.63	0.00	0.00	20,852.33
5U0000	Keene General Operating	KPETGS	TEGS	51,994.83	16,773.38	1,500.44	0.00	0.00	70,268.65
5U0000	Keene General Operating	KPFPEd	Physical Education	149,500.99	58,329.10	5,111.37	0.00	0.00	212,941.46

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	982.50	0.00	0.00	982.50
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	49.50	0.00	0.00	49.50
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	1,183.50	99.41	0.00	0.00	0.00	1,282.91
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	900.00	0.00	0.00	900.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	660.00	0.00	0.00	660.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	5,235.72	439.79	0.00	0.00	0.00	5,675.51
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,710.11	0.00	0.00	2,710.11
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	145.50	0.00	0.00	145.50
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	1,132.51	0.00	0.00	1,132.51
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	763.24	0.00	0.00	763.24
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	8,797.50	3,563.01	35.00	0.00	0.00	12,395.51
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	23,547.53	9,536.76	0.00	0.00	0.00	33,084.29
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	6,988.59	586.96	0.00	0.00	0.00	7,575.55
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	188,290.91	75,851.86	11,209.35	0.00	0.00	275,352.12
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,400.00	369.60	1,000.00	0.00	0.00	5,769.60
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	49,456.09	20,029.73	0.00	0.00	0.00	69,485.82
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	20,655.36	8,365.38	0.10	0.00	0.00	29,020.84
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	12,542.74	4,713.75	0.00	0.00	0.00	17,256.49
5U0000	Keene General Operating	KACHNR	Honors Program	2,114.30	177.64	342.32	0.00	0.00	2,634.26
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	77,085.02	6,475.18	29.35	0.00	0.00	83,589.55
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	112,604.55	41,227.32	2,245.00	0.00	0.00	156,076.87
5U0000	Keene General Operating	KGANEA	NEASC	4,237.50	355.95	21,900.98	0.00	0.00	26,494.43
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	155,835.74	62,369.16	16.80	0.00	0.00	218,221.70
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	8,071.77	678.03	7,621.05	0.00	0.00	16,370.85
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	88,057.75	34,292.52	3,439.24	0.00	0.00	125,789.51

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	1,829.50	0.00	237.57	0.00	0.00	2,067.07
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	59,884.34	19,602.77	37,439.42	0.00	0.00	116,926.53
5U0000	Keene General Operating	KLAMAS	Mason Library	355,709.17	129,581.66	576,350.61	0.00	0.00	1,061,641.44
5U0000	Keene General Operating	KLAPAF	Faculty Professional Enhancement Li	0.00	0.00	689.00	0.00	0.00	689.00
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	4,250.00	0.00	0.00	4,250.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	175,048.63	70,791.49	5.05	0.00	0.00	245,845.17
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	5,671.66	476.43	6,420.07	0.00	0.00	12,568.16
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,641,515.85	552,815.81	784,591.69	0.00	0.00	2,978,923.35
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	(152.48)	0.00	0.00	0.00	0.00	(152.48)
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	110,439.16	0.00	0.00	0.00	0.00	110,439.16
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	91.36	0.00	0.00	0.00	0.00	91.36
584187	HEERF Student Aid 5-20 to 4-21	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	31,383.59	9,325.91	6,243.00	0.00	0.00	46,952.50
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	58,530.64	23,704.96	3,594.65	0.00	0.00	85,830.25
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	0.00	0.00	120.00	0.00	0.00	120.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	4,445.76	1,800.56	83,978.24	0.00	0.00	90,224.56
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	15,885.22	6,433.51	216.00	0.00	0.00	22,534.73
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	24,249.22	8,990.31	2,132.62	0.00	0.00	35,372.15
5DJ101	NCAA Athletics/Recreation	KJBMBC	Men's Basketball	24,930.02	8,755.33	1,941.21	0.00	0.00	35,626.56
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	8,935.50	3,209.35	586.13	0.00	0.00	12,730.98
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	24,190.95	2,032.05	2,702.06	0.00	0.00	28,925.06
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	18,115.47	6,173.71	2,143.75	0.00	0.00	26,432.93
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	14,471.31	5,627.21	4,434.72	0.00	0.00	24,533.24

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	179.10	0.00	0.00	179.10
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	14.40	0.00	0.00	14.40
5U0000	Keene General Operating	KRASAF	Safety and Security	238,908.97	83,628.09	(2,439.03)	0.00	0.00	320,098.03
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	58,635.20	23,747.23	41,161.59	0.00	0.00	123,544.02
5U0000	Keene General Operating	KRBRES	Residential Life	270.29	0.00	0.00	0.00	0.00	270.29
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	163,965.08	64,273.01	481.43	0.00	0.00	228,719.52
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Orientation Program	81,101.71	17,874.76	28,281.12	0.00	0.00	127,257.59
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	69,730.72	28,240.95	463,003.25	0.00	0.00	560,974.92
5U0000	Keene General Operating	KRESFF	Financial Aid Office	125,727.52	47,946.52	3,367.09	0.00	0.00	177,041.13
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,911,396.83	656,664.33	873,295.94	0.00	0.00	3,441,357.10
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	4,102.65	328.23	6,817.75	0.00	0.00	11,248.63
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	36,101.00	0.00	0.00	36,101.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(34,878.32)	0.00	0.00	(34,878.32)
5DF112	Print and Mail Services	KFBMAL	Mail Services	2,851.88	0.00	61,919.60	0.00	0.00	64,771.48
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(18,116.69)	0.00	0.00	(18,116.69)
5DF112	Print and Mail Services	KFBPRT	Print Services	10,822.41	4,249.52	45,375.18	0.00	0.00	60,447.11
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	11,300.09	0.00	0.00	11,300.09
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	10,040,329.51	0.00	0.00	0.00	10,040,329.51
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	15,307.55	4,897.92	0.00	0.00	0.00	20,205.47
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	59,745.05	0.00	0.00	0.00	59,745.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	13,049.93	0.00	0.00	13,049.93
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	96,189.13	0.00	0.00	96,189.13
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	25.00	0.00	0.00	25.00
5AJ100	Intramural Recreation	KJDREC	Recreation	96,673.91	31,323.11	218,270.21	0.00	0.00	346,267.23
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	980.00	0.00	0.00	980.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	0.00	0.00	30,959.82	0.00	0.00	30,959.82
5AR102	Student Center	KRCADM	Student Center-Admin	122,983.05	43,161.88	327,889.52	0.00	0.00	494,034.45
5AR104	College Camp Operations	KRCCMP	College Camp Operations	599.81	50.37	1,980.17	766.46	0.00	3,396.81
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KEDSPE	KSC Special Events	22,615.36	9,338.51	(1,707.40)	0.00	0.00	30,246.47
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	384,725.60	108,527.00	3,249,761.40	0.00	0.00	3,743,014.00
5AR200	Residence Life	KRCADM	Student Center-Admin	867.91	0.00	0.00	0.00	0.00	867.91
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	8,605.61	0.00	0.00	8,605.61
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	19,658.99	0.00	0.00	19,658.99
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	9,265.06	0.00	0.00	9,265.06
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	2,129.25	0.00	2,129.25
5AR200	Residence Life	KTAVEH	Vehicle	0.00	0.00	263.94	0.00	0.00	263.94
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	27.54	0.00	0.00	27.54
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	444.56	0.00	0.00	444.56
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	15.99	0.00	0.00	15.99
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	15,056.19	6,097.76	2,368,921.00	0.00	0.00	2,390,074.95
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	141,292.66	52,361.81	76,014.20	0.00	0.00	269,668.67
5AR301	Counseling Center	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRACNS	Counseling	159,961.63	64,463.48	36,893.59	0.00	0.00	261,318.70
5AR301	Counseling Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				1,221,947.93	358,323.71	6,705,792.81	6,024.05	0.00	8,292,088.50

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DA108	Academic Enrichment Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	48,569.41	0.00	0.00	48,569.41
5DG21B	Covid 19 - Facility Modifications	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	57,148.76	0.00	0.00	57,148.76
5DG21B	Covid 19 - Facility Modifications	KTAADM	Physical Plant-Admin	0.00	0.00	91.45	0.00	0.00	91.45
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	74.21	0.00	0.00	74.21
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Physical Plant-Admin	0.00	0.00	589.05	0.00	0.00	589.05
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	71.61	0.00	0.00	71.61
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Planning	0.00	0.00	740.00	0.00	0.00	740.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	0.00	0.00	28,597.99	0.00	0.00	28,597.99
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	388.95	0.00	0.00	388.95
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	60.30	0.00	0.00	60.30
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	69.12	0.00	0.00	69.12
5DG21D	Covid 19 - Other Program Support	KTAADM	Physical Plant-Admin	0.00	0.00	432.10	0.00	0.00	432.10
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	36,263.64	0.00	0.00	36,263.64
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	1,171.75	0.00	0.00	1,171.75
5DG21F	Covid 19 - PPE	KPFPED	Physical Education	0.00	0.00	60.00	0.00	0.00	60.00
5DG21F	Covid 19 - PPE	KTAADM	Physical Plant-Admin	0.00	0.00	2,120.75	0.00	0.00	2,120.75
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	9,995.00	0.00	0.00	9,995.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	397.50	0.00	0.00	397.50
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	248,717.87	0.00	0.00	248,717.87
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Residential Life	0.00	0.00	1,188.00	0.00	0.00	1,188.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Physical Plant-Admin	1,163.20	0.00	48.87	0.00	0.00	1,212.07
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	2,741.79	0.00	0.00	2,741.79
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	1,717.48	0.00	0.00	1,717.48
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	120.00	0.00	0.00	120.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Physical Plant-Admin	0.00	0.00	174.48	0.00	0.00	174.48
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	24,284.07	0.00	0.00	24,284.07
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	68,468.27	0.00	0.00	68,468.27
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	9,140.95	0.00	0.00	9,140.95
5DG21K	Covid 19 - URI Trailer	KRBRES	Residential Life	0.00	0.00	1,108.00	0.00	0.00	1,108.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DG21K	Covid 19 - URI Trailer	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	242.00	0.00	0.00	242.00
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	1,133,704.86	0.00	0.00	0.00	1,133,704.86
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KEBSPi	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KRDKTV	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCC	Samaritans Campus Chapter	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	7.98	0.00	0.00	7.98
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE271	Class of 1956 Gift Fund	KPGCDC	Child Development Center	0.00	0.00	2,550.00	0.00	0.00	2,550.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5UH000	Arts & Humanities-Gen Op	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENRL	Enrollment Management Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSDJUS	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSEESC	Economics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				80,977.72	1,164,970.58	587,460.91	0.00	0.00	1,833,409.21
**Total Current Funds				14,211,764.35	16,292,063.48	11,214,253.16	1,145,939.10	0.00	42,864,020.09
Loan Funds									
Student Services									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	7,861.33	0.00	0.00	7,861.33

5K - Keene State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	1,800.00	0.00	0.00	1,800.00
**Total Plant Funds	0.00	0.00	237,530.49	0.00	3,435,722.07	3,673,252.56
*Total 5K - Keene State College	14,211,764.35	16,292,063.48	11,459,644.98	1,145,939.10	3,435,722.07	46,545,133.98

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	2,580.04	0.00	0.00	2,580.04
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	1,197.00	0.00	0.00	1,197.00
6GAENG	Alumni Gifts-English Dept	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAMED	M Ed Program Gifts	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	1,993.70	0.00	0.00	1,993.70
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	479.88	0.00	0.00	479.88
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	404.60	33.98	0.00	0.00	0.00	438.58
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	4,000.00	336.00	5,750.00	0.00	0.00	10,086.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	1,510,889.78	438,155.93	0.00	0.00	0.00	1,949,045.71
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	1,343.17	112.84	0.00	0.00	0.00	1,456.01
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	1,908.88	0.00	1,038.66	0.00	0.00	2,947.54
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	9,399.83	0.00	28,256.32	0.00	0.00	37,656.15
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	631,637.57	181,039.63	0.00	0.00	0.00	812,677.20
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,500.00	126.00	1,236.66	0.00	0.00	2,862.66
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	2,539.74	0.00	0.00	2,539.74
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	5,644.31	0.00	25,511.13	240.77	0.00	31,396.21
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	1,144,508.36	380,438.62	0.00	0.00	0.00	1,524,946.98
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	42,648.70	0.00	0.00	42,648.70

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	0.00	0.00	19,738.27	0.00	0.00	19,738.27
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	424.75	0.00	0.00	424.75
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	6,270.00	0.00	0.00	6,270.00
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	802.00	0.00	0.00	802.00
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	537.00	0.00	0.00	537.00
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	325.00	0.00	0.00	325.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	16,669.05	0.00	0.00	16,669.05
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	5,389.50	0.00	0.00	5,389.50
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	1,049.00	0.00	0.00	1,049.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	231.25	0.00	0.00	231.25
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	400.00	0.00	0.00	400.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	10,500.00	0.00	0.00	10,500.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	600.00	0.00	0.00	600.00
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	8,136.88	0.00	550.43	0.00	0.00	8,687.31
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	530.00	0.00	0.00	530.00
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	22,948.51	0.00	0.00	22,948.51

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCCM2	Advancement Initiatives FY15-FY17	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	27,374.99	0.00	0.00	27,374.99
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSTM	Statement Printing	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	1,285.00	0.00	0.00	1,285.00
6DG19Q	Covid-19 - Self-Screening	PA3SCI	E&D-Sciences Unit	0.00	0.00	17,111.25	0.00	0.00	17,111.25
6DG19Q	Covid-19 - Self-Screening	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,027.08	0.00	0.00	1,027.08
6DG19Q	Covid-19 - Self-Screening	PBEHS1	Environmental Health & Safety	8,305.00	697.62	0.00	0.00	0.00	9,002.62
6DG19Q	Covid-19 - Self-Screening	PHATAD	Athletics	0.00	0.00	8.82	0.00	0.00	8.82
6DG19Q	Covid-19 - Self-Screening	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PPPRES	President's Office	1,990.00	0.00	0.00	0.00	0.00	1,990.00
6DG19R	Covid-19 - Tracing	PSDSMK	Marketing	0.00	0.00	974.81	0.00	0.00	974.81
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	0.00	0.00	2,915.39	0.00	0.00	2,915.39
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	2,484.00	139.02	108.00	0.00	0.00	2,731.02
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	2,214.21	0.00	0.00	2,214.21
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	1,535.13	0.00	0.00	1,535.13
6DGCIF	PSU Cluster Investment Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	7,495,115.07	0.00	0.00	0.00	7,495,115.07
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	60,273.91	0.00	0.00	0.00	60,273.91
6DGONE	One-time Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	(2,221.78)	0.00	0.00	(2,221.78)
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	31,500.00	0.00	0.00	31,500.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.03	0.00	0.00	0.03
6DGONE	One-time Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	28,209.20	2,369.58	0.00	0.00	0.00	30,578.78
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	2,231.91	0.00	0.00	2,231.91
6DGPHC	PSU Healthy Campus	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPPR	Speare Hosp. COVID-19 Billing	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPPR	Speare Hosp. COVID-19 Billing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	25,384.80	0.00	0.00	0.00	25,384.80
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	55.00	0.00	0.00	55.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	46.70	0.00	0.00	46.70
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				13,844,815.53	12,858,343.33	11,768,859.57	1,220,274.86	3,870,618.26	43,562,911.55

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	4,699.69	380.72	0.00	0.00	0.00	5,080.41
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	53,317.45	15,344.99	16,586.11	0.00	0.00	85,248.55
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	203,206.46	17,069.00	0.00	0.00	0.00	220,275.46
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	67,193.83	5,644.17	0.00	0.00	0.00	72,838.00
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	120,425.63	48,772.35	132.47	0.00	0.00	169,330.45
7U0000	GSC Education and General	CACAPN	Nursing Program	59,832.83	24,232.27	13,982.35	0.00	0.00	98,047.45
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	542,661.96	45,582.68	0.00	0.00	0.00	588,244.64
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	31,040.00	2,607.36	0.00	0.00	0.00	33,647.36
7U0000	GSC Education and General	CSCRRC	Rochester Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,082,377.85	159,633.54	30,700.93	0.00	0.00	1,272,712.32
Research & Sponsored Programs									
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75C5HR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	(20.50)	0.00	0.00	(20.50)
73D009	FY21 iSocial Grant	CACAED	School of Education	2,452.50	198.67	0.00	0.00	0.00	2,651.17
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	1,000.00	99.14	658.84	0.00	0.00	1,757.98
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	49.55	10,596.58	0.00	0.00	10,646.13
73H027	FY20 CPE	CPREOP	President's Office Operating	1,000.00	81.00	80.00	0.00	0.00	1,161.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	336,031.08	121,717.84	71,702.47	0.00	0.00	529,451.39
74N025	Davis Educational Foundation	CACAFA	Faculty Development	1,042.50	84.45	0.00	0.00	0.00	1,126.95
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(52,910.05)	0.00	0.00	(52,910.05)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	2.12	0.00	0.00	0.00	2.12
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	1.68	0.00	0.00	0.00	1.68
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	14,437.81	6,318.66	0.00	0.00	0.00	20,756.47
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	20,914.28	5,720.89	4,180.00	0.00	0.00	30,815.17
7U0000	GSC Education and General	CACAED	School of Education	123,774.42	39,985.84	3,340.00	0.00	0.00	167,100.26
7U0000	GSC Education and General	CACAFA	Faculty Development	42,132.37	15,746.68	3,450.00	0.00	0.00	61,329.05

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7D1HIF	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	490,799.62	0.00	0.00	0.00	490,799.62
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	490,799.62	2,500.00	0.00	0.00	493,299.62
**Total Current Funds				3,356,936.62	1,528,079.75	1,837,679.76	24,481.08	0.00	6,747,177.21
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	141,303.95	141,303.95
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	12,610.60	12,610.60
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	153,914.55	153,914.55
**Total Plant Funds				0.00	0.00	0.00	0.00	153,914.55	153,914.55
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
7DC000	GSC Capital Equipment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DC000	GSC Capital Equipment	CADMPP	Administration - Concord Facilities	0.00	0.00	47,827.00	0.00	0.00	47,827.00
***Total No Program Code Assigned				0.00	0.00	47,827.00	0.00	0.00	47,827.00

7C - Granite State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute						
**Total Funds Not Coded to Fgrpmaj Attribute	0.00	0.00	47,827.00	0.00	0.00	47,827.00
*Total 7C - Granite State College	3,356,936.62	1,528,079.75	1,885,506.76	24,481.08	153,914.55	6,948,918.76

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.33	0.00	0.00	3,033.33
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,200.00	0.00	0.00	2,200.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.33	0.00	0.00	3,033.33
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.33	0.00	0.00	3,033.33
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,533.33	0.00	0.00	6,533.33
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.34	0.00	0.00	3,033.34
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,033.34	0.00	0.00	3,033.34
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	31,000.00	0.00	42,617.41	73,617.41
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	31,000.00	0.00	42,617.41	73,617.41
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				2,653,134.27	6,670,507.21	25,174,048.97	24,821.61	42,617.41	34,565,129.47

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	150.00	0.00	150.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	675.00	0.00	24.99	0.00	699.99
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	17,662.10	0.00	143,315.29	0.00	160,977.39
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	246.50	0.00	246.50
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	269.45	0.00	269.45
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	6,878.78	0.00	6,878.78
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	192.42	0.00	192.42
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	120.00	0.00	120.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	89.41	0.00	89.41
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	11.00	0.00	11.00
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	19,302.07	0.00	19,302.07
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	1,251.67	0.00	1,251.67
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	792.81	0.00	792.81
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	8,108.97	0.00	8,108.97
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,686,181.29	775,689.86	74,088.30	168.27	2,536,127.72
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	3,507.99	0.00	3,507.99
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,693,162.14)	0.00	(1,693,162.14)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	10,250.46	0.00	10,250.46
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,612.24	0.00	48,612.24
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	41,704.72	16,890.42	0.00	0.00	58,595.14
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	42,086.58	17,045.07	0.00	0.00	59,131.65
***Total Institutional Support				1,788,309.69	809,625.35	(1,375,949.79)	168.27	1,222,153.52
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				1,788,309.69	809,625.35	(1,375,949.79)	168.27	1,222,153.52
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

Plant Funds

***Total 4F - UNH Foundation**

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
1,788,309.69	809,625.35	(1,375,949.79)	168.27	1,222,153.52

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8ZM002	Helga Karker Pooled Income Fund	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)			0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00